

Legislation Details

File #: M&C 22-0080 **Version:** 1 **Name:**

Type: General - Report of CM **Status:** Passed

File created: 1/19/2022 **In control:** CITY COUNCIL

On agenda: 1/25/2022 **Final action:** 1/25/2022

Title: (ALL) Conduct Public Hearing and Approve Fiscal Year 2022 Crime Control and Prevention District Budget Amendments to (A) Shift \$1,750,000.00 from a Budgeted Contribution to Capital to the Equipment, Technology, and Infrastructure Initiative to Purchase Additional Police Vehicles; (B) Increase the Partners with a Shared Mission Initiative by \$102,000.00, from Fund Balance, for a School Crossing Guard Feasibility Study; and (C) Increase the Equipment, Technology, and Infrastructure Initiative by \$30,220,627.00, from Fund Balance, for a Transfer to Capital for the Renovation of the Existing City Hall as a Police Facility; Adopt Attached Ordinances, and Amend the City's Fiscal Year 2022 Adopted Budget to Reflect these Changes and Amend the Fiscal Years 2022-2026 Capital Improvement Program

(PUBLIC HEARING - a. Report of City Staff: Keith Morris; b. Public Comment; c. Council Action: Close Public Hearing and Approve Amendment to the Fiscal Year 2022 Crime Control and Prevention District Budget)

Sponsors:

Indexes:

Code sections:

Attachments: 1. M&C 22-0080, 2. CCPD_Fund_26001_Adjust_FY22_AO_(rec_2).pdf, 3. 3503FY2022 CCPD BUDGET ADJUSTMENTS_36001.pdf

Date	Ver.	Action By	Action	Result
1/25/2022	1	CITY COUNCIL	Approved	