

CITY OF FORT WORTH, TEXAS
CITY COUNCIL MEETING
TUESDAY, AUGUST 27, 2024

Present:

Mayor Mattie Parker
Mayor Pro tem Gyna M. Bivens, District 5
Council Member Carlos Flores, District 2
Council Member Michael D. Crain, District 3
Council Member Charlie Lauersdorf, District 4
Council Member Jared Williams, District 6
Council Member Macy Hill, District 7
Council Member Chris Nettles, District 8
Council Member Alan Blaylock, District 10
Council Member Jeanette Martinez, District 11

Absent:

Council Member Elizabeth Beck, District 9

Staff Present:

David Cooke, City Manager
Leann Guzman, City Attorney
Jannette S. Goodall, City Secretary

1. Call to Order - Mayor Mattie Parker

With a quorum of the City Council Members present, Mayor Parker called the Special Called Work Session to order at 12:08 p.m. on Tuesday, August 27, 2024, in the City Council Conference Room 2020, 2nd Floor of the Fort Worth City Hall, 200 Texas Street, Fort Worth, Texas.

2. Opening Remarks - David Cooke, City Manager

Comments were made by David Cooke, City Manager.

3. Budget Responses - David Cooke, City Manager

Presentations were provided by David Cooke, City Manager, and Christianne Simmons, Chief Transformation Officer.

4. Discussion on Tax Rate - Christianne Simmons, Chief Transformation Officer

Presentations were provided by David Cooke, City Manager, and Christianne Simmons, Chief Transformation Officer.

5. Discussion on Compensation Strategies - Dianna Giordano, Human Resources Director

Presentations were provided by David Cooke, City Manager, and Christianne Simmons, Chief Transformation Officer.

6. Summary: Budget Follow Ups/Next Steps - Christianne Simmons, Chief Transformation Officer

Presentations were provided by David Cooke, City Manager, and Christianne Simmons, Chief Transformation Officer.

Council requested the following additional information:

Council Member Flores requested information on the impact of the supply chain availability continues to have on the budget and backlog of fleet replacement program.

Council Member Crain requested information on available funds in the Las Vegas Trails Neighborhood Improvement Program fund.

Council Member Williams requested a Neighborhood Conservation Program update be placed on a future Council Work Session.

Council Member Lauersdorf recommended dedicating any unrealized revenues at the end of the fiscal year to the Neighborhood Conservation Program.

Council Member Nettles requested a projection on the impact of not raising the tax rate this year on future years and impact of decisions made by the Tarrant County Appraisal District on future fiscal years.

Council Member Williams requested staff change the format of the budget response for compression within the Police Department to match the format of the budget response (25-005) for compression within non-Police Departments.

7. Closing Comments - Mayor Mattie Parker

ADJOURNMENT

There being no further business, Mayor Parker adjourned the meeting at 1:22 p.m.