

Mayor and Council Communication

DATE: 11/30/21

M&C FILE NUMBER: M&C 21-0906

LOG NAME: 21ROCKWOOD CLUBHOUSE CONSTRUCTION CHANGE ORDER NO. 3

SUBJECT

(CD 2) Authorize Execution of Change Order No. 3, in the Amount of \$59,854.05, to City Secretary Contract No. 52394 with R.J. Miller Construction, Inc., for a Revised Total Contract Amount of \$6,908,882.28, for the New Rockwood Golf Course Clubhouse (2018 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of Change Order No. 3, in the amount of \$59,854.05, to City Secretary Contract No. 52394 with R.J. Miller Construction, Inc., for a revised total contract amount of \$6,908,882.28, for the new Rockwood Golf Course Clubhouse.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Change Order No. 3, in the amount of \$59,854.05. On February 5, 2019, City Council authorized execution of a Design-Build Contract with R.J. Miller Construction, Inc., in the not-to-exceed amount of \$6,751,000.00, including Owner's Construction Contingency Allowance, to design and build the Park & Recreation Department's new Rockwood Golf Course Clubhouse. M&C C-29020, Change Order No. 1 and Change Order No. 2, in the combined amount of \$98,028.23, were administratively executed by staff, for a revised contract amount of \$6,849,028.23. The purpose of Change Order No. 3 is to upgrade all of the electrical in the maintenance facility to bring it up to current electrical codes. Change Order No. 1, 2 and 3 increases the original contract by \$157,882.28 for a revised contract amount of \$6,908,882.28. This is a 2.34% increase to the original contract price.

This project is anticipated to be completed at the end of December, 2021. There will be a final change order to close the contract and recover unspent contingency funds.

This project is included in the 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing until debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance No. 23209-05-2018) and subsequent actions taken by the Mayor and Council.

Business Equity - RJM Contractors, Inc., is in compliance with the City's BDE Ordinance by committing to 70% SBE participation on the design phase and 25% MBE participation on the construction phase of this design-build project. The City's SBE goal on the design phase is 15% and on the construction phase is 25%.

This project is located in COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2018 Bond Program Fund for the Rockwood Clubhouse & Maintenance Facility project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

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