City of Fort Worth, Texas

Mayor and Council Communication

DATE: 11/30/21 **M&C FILE NUMBER:** M&C 21-0896

LOG NAME: 202020 HIGHLAND HILLS CONCRETE REHABILITATION CHANGE ORDER 2

SUBJECT

(CD 7, CD 8, and CD 9) Authorize Change Order No. 2 to Add Four Street Segments to 2020 Highland Hills, Monticello, and Jessamine Concrete Street Rehabilitation Project with Makou Inc., at No Increase to the Contract Amount

RECOMMENDATION:

It is recommended that the City Council authorize execution of Change Order No. 2 to City Secretary Contract No. 55050 with Makou Inc., to add four street segments at no increase to the contract amount.

DISCUSSION:

On November 17, 2020, by Mayor and Council Communication (M&C) 20-0851, the City Council authorized execution of a contract with Makou Inc., in the amount of \$989,095.00 for 2020 Highland Hills, Monticello, and Jessamine Concrete Rehabilitation project for the concrete rehabilitation (curb & gutter, sidewalk, and curb ramps) for twenty five street segments in the Highland Hills and Monticello neighborhoods under the Contract Street Maintenance Program, as identified in the attached project maps (City Project No. 102540).

Change Order No. 2 will increase the scope of the project by adding four street segments in the 2020 Highland Hills, Monticello, and Jessamine Concrete Street Rehabilitation contract (City Project No. 102540). Due to deteriorating conditions of neighboring streets, it is now recommended to include these four street segments not in the original project scope as shown in the table below. The value of the contract and the quantity of work anticipated to be performed is approximately the same as originally contemplated. No additional funding is required for this change order.

Streets Recommended to add to the Contract				
Monticello Drive	West 5 th Street – West 6 th Street			
Glasgow Road	Conroy Street – Oak Grove Road			
Bandy Avenue	Glasgow Road – Oak Grove Road			
Dorothy Lane	Lenox Drive – West 4 th Street			

Upon completion of the project, there will be no anticipated impact on the General Fund operating budget.

This project is located in COUNCIL DISTRICTS 7, 8 and 9.

A Form 1295 is not required because: This contract legally does not require City Council approval.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that approval of this recommendation will have no material effect on City funds.

<u>Submitted for City Manager's Office by:</u> Dana Burghdoff 8018

Originating Business Unit Head: William Johnson 7801

Additional Information Contact: Monty Hall 8662