

# Mayor and Council Communication

**DATE:** 11/30/21

**M&C FILE NUMBER:** M&C 21-0893

**LOG NAME:** 20TRINITY ONCOR RELOCATION PHASE 2

## **SUBJECT**

(CD 5) Authorize Execution of a Discretionary Services Agreement in the Amount of \$450,000.00 with Oncor Electric Delivery Company, LLC for the Relocation of Overhead Utilities and Installation of Underground Utilities for the Trinity Boulevard Phase 2 from Salado Trail to Precinct Line Road Project

---

## **RECOMMENDATION:**

It is recommended that the City Council authorize execution of a Discretionary Services Agreement with Oncor Electric Delivery Company, LLC in the amount not to exceed \$450,000.00 for the relocation of overhead utilities and the installation of underground utilities along Trinity Boulevard from Salado Trail to Precinct Line Road Phase 2 project (City Project No. 103280).

---

## **DISCUSSION:**

Trinity Boulevard Phase 2 from Salado Trail to Precinct Line Road will include 4-lane concrete road, divided median, landscape improvements, drainage improvements, illumination improvements, ten-foot sidewalks and American with Disabilities Act (ADA) improvements.

Oncor Electric Delivery Company, LLC (Oncor) will relocate approximately 2,600 linear feet of overhead electric lines on the north side of Trinity Boulevard install approximately 2,600 linear feet of underground electric line from Salado Trail to Precinct Line Drive. AT&T Inc., for an amount not to exceed \$55,000.00, will relocate approximately 1,300 linear feet of overhead fiber into underground conduit on the north side of Trinity Boulevard from Seguin Trail to Thames Trail. Fiberlight LLC, for an amount not to exceed \$50,000.00, will relocate approximately 600 linear feet of overhead fiber into underground conduit on the north side of Trinity Boulevard from Thames Trail to Precinct Line Road.

The total combined cost of the Discretionary Service Agreements is \$555,000.00. City staff considers these costs to be fair and reasonable for the proposed scope of services.

Construction of Trinity Boulevard Phase 2 is anticipated to begin in Winter 2022. Funding for this project is being provided from the Transportation Impact Fee Capital funds approved on Mayor and Council Communication (M&C) 21-0500, Developer Contribution Fund (M&C 21-0500) and the proposed 2022 Bond Program.

The Project is located in COUNCIL DISTRICT 5.

A Form 1295 is not required because: This contract will be with a publicly-traded business entity or a wholly-owned subsidiary of a publicly-traded business entity: Oncor

---

## **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Transportation Impact Fee Cap fund for the Trinity Boulevard Phase 2 project to support the approval of the above recommendation and award of the contract. Prior to any expenditure being incurred, the Transportation and Public Works department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** William Johnson 7801

**Additional Information Contact:** Monty Hall 8662