

# Mayor and Council Communication

DATE: 06/22/21

M&C FILE NUMBER: M&C 21-0479

LOG NAME: 13P21-0016 PAVEMENT CONDITION SURVEY & GIS UPDATE CC TPW

## SUBJECT

(ALL) Authorize Execution of an Agreement with IMS Infrastructure Management Services, LLC, for a Pavement Condition Survey and Geographic Information System Update in an Annual Amount Up to \$2,383,994.00, with Five One Year Renewal Options for the Same Annual Amount, Adopt Attached Appropriation Ordinance, and Amend the Fiscal Years 2021-2025 Capital Improvement Program

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## RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an agreement with IMS Infrastructure Management Services, LLC, for a pavement condition survey and GIS update in an annual amount up to \$2,383,994.00, with five one year renewal options for the same annual amount;
  2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Street Rehabilitation Fund, in the amount of \$1,608,429.00, from available funds, for the purpose of funding the Pavement Condition Index Study Project (City Project No. 103068);
  3. Adopt the attached appropriation ordinance increasing receipts and appropriations in the General Capital Projects Fund, by decreasing receipts and appropriations in the Contract Street Maintenance Programmable (City Project P00020) in the amount of \$740,000.00, and increasing receipts and appropriations in the Pavement Condition Index Study project (City Project 103068) by the same amount; and
  4. Amend the FY2021-2025 Capital Improvement Program.
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## DISCUSSION:

The Transportation Public Works (TPW) Department approached the Purchasing Division to procure an agreement for a pavement condition survey and a Geographic Information System (GIS) update. The City of Fort Worth conducted a citywide street asset condition inventory in 2016 and rolled out the VUEWorks® pavement management system (PMS) in 2017 for internal staff use. The services to be provided by IMS Infrastructure Management Services, LLC (IMS) will include a PMS update which includes a comprehensive survey of City streets and roadway system. Specific services will include providing all data collected during the survey in a format compatible with the PMS software. In addition, IMS will collect asset data for sidewalks, sidewalk ramps, pavement stripping, signs and street lights. In order to procure these services, staff issued a request for proposals (RFP) seeking qualified bidders for a one year agreement with annual renewal options up to five additional years. The RFP consisted of detailed specifications regarding the survey and GIS update requirements. The RFP was advertised in the *Fort Worth Star-Telegram* on December 16, 2020, December 23, 2020, December 30, 2020, January 6, 2021, January 13, 2021 and January 20, 2021. The City received nine proposals. Mandli Communications was deemed non-responsive due to not submitting the required RFP cover sheet that provides the bidder's contact information.

Proposals were evaluated on best value criteria including the proposer's qualifications, capabilities, and project approach. Staff from TPW and Park and Recreation Departments evaluated the proposals submitted and recommend awarding the contract to IMS. No guarantee was made that a specific amount of these services will be purchased in any year.

Business Equity: A waiver of the goal for M/WBE subcontracting requirements is approved by the Office Business Diversity, in accordance with the BDE Ordinance, because the application of the purchase of good or services is from sources where subcontracting or supplier opportunities are negligible

In addition, an administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated. Upon City Council approval, this agreement shall begin upon execution.

Approval of Recommendation 3 will adjust appropriations between a programmable project and convert the Pavement Condition Index Study project into a static capital project. This action is needed as funding for this project is anticipated from other funding sources and the scope of this project is expanded from that of the current programmable project.

Funding for this project was not included in the FY2021-2025 Capital Improvement Program. The action in this M&C will amend the FY2021-2025 Capital Improvement Program as approved in connection with Ordinance 24446-09-2020.

This project is located in ALL COUNCIL DISTRICTS.

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## FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will

be available in the General Capital Projects and Street Rehabilitation Funds. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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