

A Resolution

No. _____

EXPRESSING SUPPORT OF PROPOSED PROJECTS TO BE SUBMITTED TO TARRANT COUNTY AS A PART OF THE PLANNED 2021 TARRANT COUNTY BOND PROGRAM AND THE CITY OF FORT WORTH'S INTENT TO BE FISCALLY RESPONSIBLE FOR ITS SHARE OF FUNDING OBLIGATIONS

WHEREAS, Tarrant County is proposing a \$400 Million Transportation Bond Program to be placed before voters in November 2021 ("County Bond Program"), and

WHEREAS, Tarrant County issued a Call for Projects requesting local municipalities to submit transportation projects for consideration for funding as part of the County Bond Program, and

WHEREAS, the County Bond Program 50 percent matching program indicated the County will consider projects from local municipalities for funding on a 50 percent matching basis; and

WHEREAS, the County Bond Program 50 percent matching program requires a resolution from the City Council supporting the proposed projects and certifying the local funding commitment with a description of the proposed funding plan; and

WHEREAS, staff has undertaken an extensive review and prepared a list of proposed projects that include arterials, intersections, and traffic signals that were determined to be of highest priority based on a variety of factors including condition, pedestrian and motorist safety, and equity; and

WHEREAS, the City Council of the City of Fort Worth wishes to formally express its support for the City's proposed projects for the Tarrant County 2021 Bond Program and its commitment to providing City funding, with the understanding that such funding is contingent on the projects' inclusion in the County Bond Program, successful passage of that program, and required voter approval for the City's 2022 Bond Program.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

1. That in response to the Tarrant County 2021 Transportation Bond Program Call for Projects, the City of Fort Worth hereby expresses its support for the projects listed herein and requests Tarrant County to consider them for the County/City 50 percent cost share portion of the Tarrant County 2021 Transportation Bond Program; and
2. That the City of Fort Worth is committed to participate with its 50 percent funding

share and committed to provide interim financing up to the amount of \$358,900,000.00 with such commitment conditioned on the listed projects being included in a voter-approved Tarrant County 2021 Bond Program and with the City contribution including \$131,120,000.00 in anticipated 2022 bond funds that are subject to required voter approval.

3. Proposed City projects with associated preliminary budgets are shown in the following tables:

2022 Bond Program Preliminary Intersection Improvement List / 2021 Tarrant County Bond Recommended Partnership Projects				
Project Evaluation Ranking	Project	CD	Estimated Total Project Cost	Proposed Bond Funding
1	Jacksboro Hwy @ W Northside Dr/N University Dr (TxDOT)	2	\$ 1,600,000	\$ 800,000
2	McCart Ave @ Westcreek Dr	6	\$ 2,600,000	\$ 1,300,000
3	Camp Bowie Blvd @ Bryant Irvin Rd (TxDOT)	3	\$ 3,000,000	\$ 1,500,000
4	Camp Bowie Blvd @ Horne St (TxDOT)	3	\$ 2,700,000	\$ 1,350,000
5	N Tarrant Pkwy @ N Beach St	4	\$ 4,500,000	\$ 2,250,000
6	Altamesa Blvd @ Woodway Dr	6	\$ 3,000,000	\$ 1,500,000
7	Forest Hill Dr @ Royal Crest	8	\$ 2,700,000	\$ 1,350,000
8	E Berry St @ S Riverside Dr (TxDOT)	8	\$ 2,900,000	\$ 1,450,000
9	Trinity Blvd @ Euless South Main St	5	\$ 2,000,000	\$ 1,000,000
10	S Hulen St @ W Risinger Rd	6	\$ 2,700,000	\$ 1,350,000
11	Bryant Irvin Rd @ Oakmont Blvd	6	\$ 1,600,000	\$ 800,000
12	Main St- Downtown Signal Corridor (seven signals)	9	\$ 3,500,000	\$ 1,750,000
	Total		\$ 32,800,000	\$ 16,400,000

**2022 Bond Program Arterials/2021 Tarrant County Bond
Recommended Partnership Projects**

Project No.	Project	Limits	Council District	County Precinct	Estimated Total Project Cost	Amount Eligible for County 50% Bond Match	Other City Funding	Proposed Bond Funding
1	Trinity Boulevard - Phase 2	Salado Trail to Thames Trail	5	1	\$11,200,000	\$5,600,000	\$525,000	\$5,075,000
2	Cromwell Marine Creek Blvd	Boat Club to Marine Creek Pkwy	2	4	\$31,000,000.	\$14,500,000	\$12,360,000	\$4,140,000
3	Avondale Haslet Rd	Willow Creek Drive to east Fort Worth city limit (John Day Rd)	7	3	\$44,900,000	\$21,450,000	\$12,580,000	\$10,870,000
4	Bonds Ranch Rd and Wagley Robertson Rd	US Hwy 287 SB SR to Wagley Robertson Rd	7	3,4	\$20,800,000	\$10,400,000	\$2,000,000	\$8,400,000
5	W J Boaz Rd West Half	Boat Club Rd (FM 1220) to Elkins School Rd	2,7	4	\$20,800,000	\$10,400,000	\$1,900,000	\$8,500,000
6	Park Vista Blvd	Keller Haslet Rd - 415' N Timberland	7	3	\$4,800,000	\$2,400,000	\$2,200,000	\$200,000
7	Ray White Rd South	Mirage Drive - Wall Price Keller	4	3	\$9,600,000	\$4,800,000	\$1,000,000	\$3,800,000
8	Keller Hicks Rd	Lauren Way - Park Vista Blvd	7	3	\$9,600,000	\$4,800,000	\$1,200,000	\$3,600,000
9	Ray White Rd North	Wall Price Keller Rd to bridge north of Camrose St	4	3	\$13,000,000	\$6,500,000	\$1,400,000	\$5,100,000
10	Meacham Blvd Phase 2	FM156 to IH-35W	2	4	\$34,300,000	\$17,150,000	\$2,000,000	\$15,150,000
11	Heritage Trace Pkwy 1	Wagley Robertson Rd to Saginaw Boulevard	7	3	\$51,200,000	\$25,600,000	\$3,200,000	\$22,400,000
12	Intermodal Parkway	FM 156 to Old Blue Mound Rd	7	3	\$12,000,000	\$6,000,000	5,100,000	900,000.00
13	Everman Parkway (grade separated crossing)	Rosedale Springs Ln to Cameron Hills Pt	8	1	\$51,100,000	\$25,550,000	\$4,165,000	\$21,385,000
TOTAL					\$314,300,000	\$155,150,000	\$49,630,000	\$109,520,000

2022 Bond Program – Traffic Signals Project Recommendations / 2021 Tarrant County Bond Recommended Partnership Projects				
Project Evaluation Ranking	Project	CD	Estimated Project Total Cost	Proposed Bond Funding
1	Brentwood Stair Rd & Cooks Ln	5	\$600,000	\$300,000
2	Ephriam Ave & 24th St	2	\$600,000	\$300,000
3	John T White & Cooks Ln	5	\$600,000	\$300,000
4	Trinity Blvd and Reggis Ct	5	\$600,000	\$300,000
5	John T White & Sandy Ln	5	\$600,000	\$300,000
6	N. Beach Street @ Ray White Rd	5	\$600,000	\$300,000
7	Bailey Boswell Rd & Twin Mill Blvd	7	\$600,000	\$300,000
8	Alta Vista Rd & Bray Birch Dr	7	\$600,000	\$300,000
9	Western Center Blvd & Sandshell Rd	4	\$600,000	\$300,000
10	Basswood Blvd & Old Santa Fe Trail	2	\$600,000	\$300,000
11	Race St & Shelby Rd/Everman Pkwy	8	\$600,000	\$300,000
12	Wichita St and Martin St	8	\$600,000	\$300,000
13	Summer Creek Rd and W Risinger Rd	6	\$600,000	\$300,000
14	Granbury Rd and Welch Ave	6	\$600,000	\$300,000
15	Forest Park Blvd and W 10th St	9	\$600,000	\$300,000
		Total	\$ 9,000,000	\$ 4,500,000

Adopted this _____ day of _____ 2021.

ATTEST:

By: _____
Mary J. Kayser, City Secretary