

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 04/06/21 M&C FILE NUMBER: M&C 21-0256

LOG NAME: 60SSRC117-BDS

SUBJECT

(CD 9) Authorize Execution of an Engineering Agreement with BDS Technologies, Inc., in the Amount of \$282,409.00 for the Sanitary Sewer Rehabilitation, Contract 117 Project and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with BDS Technologies, Inc., in the amount of \$282,409.00, for Sanitary Sewer Rehabilitation, Contract 117 project; and
2. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$539,409.00 for the Sanitary Sewer Rehabilitation, Contract 117 project (City Project No. 102788) transferred from available funds within the Water and Sewer Fund.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

Street	From	To	Scope of Work
Dell Street	Blandin Avenue	Chandler Avenue	Water
Alston Avenue	Hawthorne Street	Jessamine Street	Water
University Drive	125 feet south of Rosedale Street	Old University Drive	Sewer
Easement between Weisenberger Street and Wingate Street	60 feet east of Currie Street	Foch Street	Sewer
Easement between Whitmore Street and Weisenberger Street	Currie Street	270 feet east	Sewer
Easement between Whitmore Street and Weisenberger Street	Foch Street	Carroll Street	Sewer
Easement between Blandin Avenue and Chandler Avenue	175 feet east from Blandin Avenue	145 feet north	Sewer
Easement between Murphy Street and McLemore Avenue	Blandin Avenue	Chandler Avenue	Sewer
University Drive	175 feet north of the Morton Street/University Drive intersection	61 feet east	Sewer
Easement between Tucker Street and Pennsylvania Avenue	75 feet east of Lipscomb Street	300 feet east	Sewer
Easement between Hurley Avenue and 7th Avenue	Morphy Street	180 feet south	Sewer

Easement between College Avenue and Alston Avenue	Hawthorne Street	Lilac Street	Sewer
Easement between College Avenue and Alston Avenue	Lilac Street	Jessamine Street	Sewer
Easement between Bird Street and Dell Street	Blandin Avenue	Chandler Avenue	Sewer
Easement between Dell Street and Murphy Street	Blandin Avenue	Chandler Avenue	Sewer
Easement between Washington Avenue and College Avenue	225 feet south of Magnolia Avenue	185 feet south	Sewer
Easement between College Avenue and Alston Avenue	Magnolia Avenue	Murphy Street	Sewer
Easement between McCart Avenue and Forest Park Boulevard	300 feet south of Cantey Street	100 feet south	Sewer
Easement between Forest Park Boulevard and Wayside Avenue	110 feet north of Cantey Street	640 feet south	Sewer
Easement between Nichols Street and Hampton Street	Pharr Street	Peach Street	Sewer

In addition to the contract amount, \$257,000.00 (Water: \$33,500.00; Sewer: \$223,500.00) is required for project management, real property acquisition, utility coordination, and material testing.

This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Sanitary Sewer Replacement, Contract 117, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$539,409.00	\$539,409.00
Project Total	\$0.00	\$539,409.00	\$539,409.00

\*Numbers rounded for presentation purposes.

M/WBE OFFICE: BDS Technologies, Inc. is in compliance with the City's BDE Ordinance by committing to 10 percent SBE participation on this project. The City's SBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 9.

#### **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SS Rehab Contract 117 project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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