City of Fort Worth, Texas

Mayor and Council Communication

DATE: 04/06/21 **M&C FILE NUMBER:** M&C 21-0255

LOG NAME: 60SSRC113-RLG

SUBJECT

(CD 3, CD 5 and CD 6) Authorize Execution of an Engineering Agreement with Raymond L. Goodson, Jr., Inc. d/b/a RLG Consulting Engineers, in the Amount of \$356,935.00 for the Sanitary Sewer Rehabilitation, Contract 113 Project and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

- 1. Authorize execution of an engineering agreement with Raymond L. Goodson, Jr., Inc. d/b/a RLG Consulting Engineers, in the amount of \$356,935.00, for Sanitary Sewer Rehabilitation, Contract 113 project; and
- 2. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$599,973.00 for the Sanitary Sewer Rehabilitation, Contract 113 project (City Project No. 102785) transferred from available funds within the Water and Sewer Fund.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

Street	From	То	Scope of Work
Church Street	Milan Street	Rosehill Drive	Water/Sewer
Tierney Road	Old Handley Road	N. Hampshire	Water/Sewer
Alta Mesa Boulevard	Vega Drive	820 feet West	Sewer
Hulen Street	Wheelock Drive	Wilton Drive	Water/Sewer
Alley west of Vaughn Boulevard	120 feet west of the Bideker Avenue/Vaughn Boulevard intersection	49 feet north	Sewer
Easement between Crenshaw Avenue and Fitzhugh Avenue	Collard Street	Bishop Street	Sewer
Easement east of Wedgmont Circle	115 feet east of the Winifred Drive/Wedgmont Circle intersection	140 feet East	Sewer
Easement south of Winifred Drive	150 feet east of the Wedgmont Circle of the Winifred intersection	140 feet East	Sewer
Easement between Tierney Road and Parker Street	S. Hampshire Boulevard	Old Handley Street	Sewer
S. Hampshire Boulevard	From 150 feet east of the s. Hampshire/Tierney Road intersection	65 feet East	Sewer
Easement north of Old Handley Road	From 150 feet northeast of the Tierney Road/Old Handley Road intersection	140 feet Northeasterly	Sewer
Easement	From 100 feet north of the	1.050 feet	

north of Stonegate Drive	Stoneview Circle/Stonegate Drive intersection	Easterly then 250 feet Southeasterly	Sewer
Autumn Drive	South cul-de-sac	Autumn Court	Water/Sewer
Easement east of Autumn Drive	From 700 feet north of the Ranch View Road/Autumn Drive intersection	Mesterly then	Sewer
Easement east of Autumn Drive	From 1,000 feet north and 180 feet north of the Ranch View Road/Autumn Drive intersection	250 feet North	Sewer

There are 3,947 feet of cast iron water pipe to be replaced in this project. In addition to the contract amount, \$243,038.00 (Water: \$70,250.00; Sewer \$172,788.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Sanitary Sewer Replacement, Contract 113, are as depicted below:

Fund	Existing	Additional	Project
i unu	Appropriations	Appropriations	Total*
W&S Capital Projects - Fund 56002	\$0.00	\$599,973.00	\$599,973.00
Project Total	\$0.00	\$599,973.00	\$599,973.00

^{*}Numbers rounded for presentation purposes.

M/WBE OFFICE: RLG Consulting Engineers is in compliance with the City's BDE Ordinance by committing to 10 percent SBE participation on this project. The City's SBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICTS 3, 5, and 6.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SS Rehab Contract 113 project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Dena Johnson 7866