

Community Development Block Grant (CDBG-CV3)

Tier I Proposed Funding Allocations

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Neighborhood Services Department
Community Development Council Meeting
November 11, 2020





CDBG-CV3 Award

- September 11, 2020 HUD issued award notification
- CDBG-CV3 (second allocation of CDBG-CV funding)
- \$5,468,206 (third round allocation; second round to States)
- \$9,828,497 (Cumulative Allocation of CDBG under CARES Act)



CDBG-CV3 ALLOCATION

PROGRAM / AGENCY NAME	AMOUNT OF FUNDS	NOTES
Administration	\$1,093,641.20	20% of total allocation
Healthy Homes for Seniors Home Repair	\$2,000,000.00	Home Repair / Housing rehabilitation Partner agency Trinity Habitat for Humanity
Tier I – direct allocation, non-competitive	\$1,000,000.00	Focused on children/youth tutoring and education support programs and services
Tier II – competitive	\$1,374,564.80	Youth/Education Tutoring; Employment; Child Care (related to employment); Emergency Housing Assistance 25% of total allocation
TOTAL CDBG-CV3 ALLOCATION	\$5,468,206.00	



Tier I Allocations



Youth Education/Tutoring

Children/Youth Training and Mentorship



CDBG-CV3 TIER I PROPOSED ALLOCATION

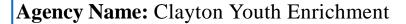
AGENCY NAME	PROGRAM NAME	RECOMMENDED FUNDING AMOUNT
Clayton Youth Enrichment	School-Age Summer Learning Collaborative Proposal	\$128,500.00
Boys & Girls Club of Greater Tarrant County		\$156,120.00
YMCA of Metropolitan Fort Worth		\$155,637.00
Girls, Inc. of Tarrant County		\$111,375.00
TOTAL COLLABORATIVE PROPOSAL		\$551,632.00



CDBG-CV3 TIER I PROPOSED ALLOCATION

AGENCY NAME	PROGRAM NAME	RECOMMENDED FUNDING AMOUNT
AB Christian Learning Center	Community Learning Centers	\$ 120,000.00
Camp Fire First Texas	After School Program Expansion	\$ 120,000.00
United Community Centers	Educational Literacy Program	\$1 20,000.00
Fort Worth SPARC	Educational Services	\$ 88,368.00
TOTAL CDBG-CV3 TIER I FUNDING ALL	\$1,000,000.00	





Program Name: School-Age Summer Learning Collaborative

Proposal

Funding Source: Community Development Block Grant

(CDBG-CV3)

Amount Recommended: \$128,500

Number of Students: 60 elementary age students

Council District(s): 5 – Gyna Bivens

Location(s): Trinity Basin Preparatory, 4400 Panola Ave., 76103

Grant Funds Requested For: Program Staff Salaries; Child

Snacks & Meals; Supplies & Curriculum; PPE/COVID

Prevention; Building/Custodial; Contract Enrichment;

Marketing; Mileage/Phone; Chromebooks (20)

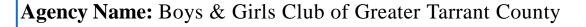
Program Description: Full Day Camp serving students from the Stop Six/Meadowbrook neighborhoods; designed to help students overcome COVID-19 related learning loss.

ConPlan Goal Met: Children/Youth Training and Mentorship

NSD Staff Comments: Part of a School Age Collaborative made up of a group of four established Tarrant County nonprofits (Clayton Youth Enrichment, Boys & Girls Club of Greater Tarrant County, Girls, Inc. of Tarrant County, YMCA of Metropolitan of Fort Worth)







Program Name: Back 2 Basics Learning Centers (B2B)

Funding Source: Community Development Block Grant (CDBG-CV3)

Amount Recommended: \$156,120

Number of Students: 120 students ages 6—12

Council District(s): 2 – Carlos Flores; 3 – Brian Byrd;

5 – Gyna Bivens

Location(s): Las Vegas Trail Branch, 8201 Calmont Ave., Eastside Branch, 4651 Ramey Ave., FW 76105; North Fort Worth Branch, 2000 Ellis Ave., 76164

Grant Funds Requested For: Program Staff Salaries; Non-Instructional Supplies; Instructional Supplies; Training; Indirect Costs (Phone, Internet, Facilities, Etc.)

Program Description: Intensive academic support programs to support school age children to achieve gains in reading and math proficiency, and prevent learning loss while schools are not in session; 4 weeks of Summer Learning Camps for school age children.

ConPlan Goal Met: Children/Youth Training and Mentorship

NSD Staff Comments: Part of a School Age Collaborative made up of a group of four established Tarrant County nonprofits (Clayton Youth Enrichment, Boys & Girls Club of Greater Tarrant County, Girls, Inc. of Tarrant County, YMCA of Metropolitan of Fort Worth)







Agency Name: YMCA of Metropolitan Fort Worth

Program Name: Academic-Focused Summer Camps

Funding Source: Community Development Block

Grant (CDBG-CV3)

Amount Recommended: \$155,637

Number of Students: 120 elementary age students

Council District(s): 6 – Jungus Jordan, 8 – Kelly Allen

Gray

Location(s): William H. McDonald YMCA, 2701 Moresby St., 76105; Ryan Family YMCA, 8250 McCart Ave., 76123

Grant Funds Requested For: Program Staff Salaries, Literacy Support Specialist, Supplies, Meals

Program Description: Program will provide two, three-week camps in the summer of 2021 and summer of 2022; conduct Learning Lesson rotations, provide Reading and Math instruction; will work with FWISD and Fort Worth After School to identify high-need students to attend camps.

ConPlan Goal Met: Children/Youth Training and Mentorship

NSD Staff Comments: Part of a School Age Collaborative made up of a group of four established Tarrant County nonprofits (Clayton Youth Enrichment, Boys & Girls Club of Greater Tarrant County, Girls, Inc. of Tarrant County, YMCA of Metropolitan of Fort Worth)





Agency Name: Girls Inc. of Tarrant County

Program Name: Summer Literacy Programs

Funding Source: Community Development Block

Grant (CDBG-CV3)

Amount Recommended: \$111,375

Number of Students: 55 students ages 5-12

Council District(s): 2 – Carlos Flores

Location(s): Diamond Hill Community Center, J.P. Elder MS, Northside HS, Northside Library, 601 Park St., Diamond Hill Library

Grant Funds Requested For: Program Salaries, Program Supplies for facilities and home learning kit, Training

Program Description: Intensive academic enrichment camp to respond to the academic impact of the COVID-19 health pandemic

ConPlan Goal Met: Children/Youth Training and Mentorship

NSD Staff Comments: Part of a School Age Collaborative made up of a group of four established Tarrant County nonprofits (Clayton Youth Enrichment, Boys & Girls Club of Greater Tarrant County, Girls, Inc. of Tarrant County, YMCA of Metropolitan of Fort Worth)





Agency Name: AB Christian Learning Center

Program Name: Community Learning Centers

Funding Source: Community Development Block Grant

(CDBG-CV3)

Amount Recommended: \$120,000

Number of Students: 150 students grades K thru 5th

Council District(s): 5 - Gyna Bivens; 8 – Kelly Allen Gray

Location(s): Mount Olive Baptist Church, 2951 Evans Avenue, 76104; Rising Star Baptist Church, 4216 Avenue M, 76105; Como First Missionary Baptist Church, 5228 Goodman Avenue, 76107; Richmond Avenue CoC, 1220 E. Richmond Avenue, 76104; East Pointe CoC, 3029 Handley Drive, 76112; MLK Community Center, 5565 Truman Drive, 76112

Grant Funds Requested For: Personnel Salaries and Benefits, Building Use Fee/Custodial Services

Program Description: Program provides the advantages of online learning in small groups, combined with benefits of a traditional classroom through smaller community learning centers; a type of blended or hybrid learning.

ConPlan Goal Met: Children/Youth Training and Mentorship

NSD Staff Comments: Continuation of current funding provided through Non-Governmental Organization Program award; ends 12/31/20.



Agency Name: Camp Fire First Texas

Program Name: Camp Fire After School Program

Expansion

Funding Source: Community Development Block

Grant (CDBG-CV3)

Amount Recommended: \$120,000

Number of Students: 120

Council District(s): 2 – Carlos Flores; 3 – Brian Byrd;

8 – Kelly Allen Gray

Location(s): Diamond Hill Station, 2001 East Loraine St., 76106; IDEA Rise, 3000 Cherry Lane, 76116; Westcliff Elementary, 4300 Clay Ave., 76109, IDEA Edgecliff, 1604 Altamesa Blvd., 76132



Program Description: Expansion of after school programs to IDEA Edgecliff; continuing programs at Diamond Hill Station, Westcliff and IDEA Rise.

ConPlan Goal Met: Children/Youth Training and Mentorship

NSD Staff Comments: Continuation of current funding provided through Non-Governmental Organization Program award; ends 12/31/20.







Agency Name: United Community Centers

Program Name: Educational Enrichment Program

Funding Source: Community Development Block

Grant (CDBG-CV3)

Amount Recommended: \$120,000

Number of Students: 80

Council District(s): 2 – Carlos Flores; 8 – Kelly Allen Gray

Location(s): Bethlehem Center, 951 Evans Avenue, FW 76104; Polytechnic Center, 3100 Avenue I, FW 76105; Wesley Center, 3600 N. Crump St., FW 76106, Meadowbrook CLC 2529 Mt View Avenue, FW 76103

Grants Funds Requested For: Program Staff Salaries, Supplies and Services, Facility Operations and Utilities, Contract Labor, Field Trips, Teaching Curricula/Supplies

Program Description: Program provides literacy programs serving children in FWISD that are at high risk of academic failure

ConPlan Goal Met: Children/Youth Training and Mentorship

NSD Staff Comments: Continuation of current funding provided through Non-Governmental Organization Program award; ends 12/31/20.





Program Name: Project 76105 – Camp SPARC 2020

Funding Source: Community Development Block Grant

(CDBG-CV3)

Amount Recommended: \$88,368

Number of Students: 330 individuals

Council District(s): 5 – Gyna Bivens; 8 – Kelly Allen

Gray

Location(s): 76105 neighborhood schools in collaboration

with FWISD

Grants Funds Requested For: Program Staff Salaries;

Supplies and Services; Transportation

Program Description: Program provides students who reside in zip code 76105 the opportunity to experience engaging inquiry based instruction; house to house, block by block.

ConPlan Goal Met: Children/Youth Training and Mentorship

NSD Staff Comments: Reallocation of funds originally awarded through Non-Governmental Organization program; agency opted to accept CDBG-CV3 award to allow more time for planning and program implementation.





Timeline for Allocation of CDBG-CV3 Funds

• November 2 CDBG-CV3 Application Opens

• November 11 Staff Funding Recommendations to CDC (Tier I Allocations)

• November 16 CDBG-CV3 Application Due

• December 9 Staff Funding Recommendations to CDC (*Tier II Allocations*)

• December 15 Council Approval

