

Revenue	Current B
□55002 Municipal Airport Capital Proj	<u>\$</u>
4955001 Transfer From Airport	<u>\$</u>
4955002 Transfer From Airport Cap	
Total Reve	enue: \$

Expenditure	Current B
■New Capital Project Funds	\$
□ <u>55002</u> Municipal Airport Capital Proj	<u>\$</u>
□0550435 Aviation Municipal Airports	<u>\$</u>
Total Expenditure :	\$

Parameter	Value
Project	101731

FSCM 92 Production

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07 - Project Budget Summary

nTime: 10/29/2020 01:53 PM

Sudget		Actuals (LTD)	Budget Remaining
700,870.00		<u>\$899,048.00</u>	\$198,178.
700,870.00		\$899,048.00	\$198,178.
\$0.00		\$0.00	\$0.
700,870.00		\$899,048.00	\$198,178

Budget	Pre- Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining
700,870.00	\$0.00	\$0.00	\$400,000.00	\$300,870
700,870.00	\$0.00	\$0.00	\$400,000.00	\$300,870
700,870.00	\$0.00	\$0.00	\$400,000.00	\$300,870
700,870.00	\$0.00	\$0.00	\$400,000.00	\$300,870



	% of Budget Received
.00	128.28
.00	128.28
.00	0.00
.00	128.28

	% of Budget Spent
0.00	57.07
0.00	57.07
0.00	57.07
0.00	57.07

