

Mayor and Council Communication

DATE: 10/27/20

M&C FILE NUMBER: M&C 20-0784

LOG NAME: 13P20-0179 SEWER, RODDER, FLATBED AND CRANE TRUCKS LH

SUBJECT

(ALL) Authorize the Purchase of Two Sewer, Rodder, Single Axle Trucks, One Flatbed Truck with 33K Crane, and One Flatbed Truck with 10-Ton Crane from Texas Kenworth Co. d/b/a MHC Kenworth – Fort Worth in an Amount Up to \$1,143,427.35, for the Water Department through the Property Management Department

RECOMMENDATION:

It is recommended that the City Council authorize the purchase of two sewer, rodder, single axle trucks, one flatbed truck with 33K crane, and one flatbed truck with 10-ton crane from Texas Kenworth Co. d/b/a MHC Kenworth – Fort Worth in an amount up to \$1,143,427.35, for the Water Department through the Property Management Department.

DISCUSSION:

The Property Management Department (PMD) approached the Purchasing Division for assistance with buying two sewer, rodder, single axle trucks, one flatbed truck with 33K crane, and one flatbed truck with 10-ton crane to be used by the Water Department for maintenance and installation of the City of Fort Worth's water and sewer systems.

Purchasing issued an Invitation to Bid (ITB) consisting of detailed specifications as to the functionality, features and requirements for the new units. This bid was advertised in the *Fort Worth Star-Telegram* on June 23, 2020, July 1, 2020 and July 8, 2020 and five bid responses were received.

Staff recommends awarding the purchase of the trucks to Texas Kenworth Co. d/b/a MHC Kenworth – Fort Worth based on this being the lowest responsive bid meeting all specifications. Staff certifies that the new units meet the required specification and are expected to operate satisfactorily during their service life. The new units will be replacements for unreliable units that can no longer be economically maintained. The old units will be sold at auction. Warranty information, manufacturer's Statement of Origin and original sales invoice will accompany the new units upon acceptance and delivery to the 4100 Columbus Trail facility.

Total cost of ownership (TCO) and pricing analysis is not available at this time as assets have never been purchased utilizing these specifications before. Bid tabulation is attached and department staff reviewed the proposed pricing and certifies that the price offered is fair and reasonable based on the bids received.

An administrative change order will not be required, the recommended unit quantity and cost is consistent with the original purchase request and will not require additional funds to accomplish this purchase in the W&S Capital Projects Fund.

A waiver of the goal for MBE/SBE subcontracting requirements was requested by the Purchasing Division and approved by the M/WBE Office, in accordance with the BDE Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

The units will be delivered within 120 days after receipt of a purchase order.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds will be available in the current capital budget, as previously appropriated, in the W&S Capital Projects Fund in the Sewer FY18 Vehicles/Heavy Eqmt and the Sewer FY17 Veh/Eqmt Purchases projects to support the approval of the above recommendation and purchase agreement. Prior to an expenditure being incurred, the Water and Property Management Departments have the responsibility to validate the availability of funds.

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