Financials and Supply Chain Management (FSCM)- Welcome DALET to FINPRD					
SEARCH 10300 PROJECT 103000 55AFW Taxiway Papa Ext Phase 2					
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FORT WORTH GL0019-07 - Project Budget Summary					

RunTime: 10/01/2020 12:55 PM

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103000 55AFW Taxiway Papa Ext Phase 2

Revenue	Current Budget		Actuals (LTD)	Budget Remaining	% of Budget Received
⊕ <u>55003</u> Muni Airport Grants Federal	\$6,931,513.00		\$0.00	(\$6,931,513.00)	0.00
Total Revenue:	\$6,931,513.00		\$0.00	(\$6,931,513.00)	0.00

Expenditure	Current Budget	Pre- Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
⊞ Grant Capital & Operating	\$6,931,513.00	\$0.00	\$0.00	\$0.00	\$6,931,513.00	0.00
Total Expenditure :	\$6,931,513.00	\$0.00	\$0.00	\$0.00	\$6,931,513.00	0.00

Parameter	Value
Project	103000

FSCM 92 Production

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