City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/16/20 **M&C FILE NUMBER:** M&C 20-0396

LOG NAME: 60CIPP2018-PMCONST

SUBJECT

Authorize the Execution of a Contract with PM Construction & Rehab, LP in an Amount Up to \$1,000,000.00, for Sanitary Sewer Cured-In-Place Pipe, Contract 2018 Providing Trenchless Rehabilitation of Sanitary Sewer Mains at Various Locations Throughout the City of Fort Worth, Authorize Three (3) Contract Renewals, and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council:

- 1. Authorize the execution of a contract with PM Construction & Rehab, LP in an amount up to \$1,000,000.00, for Sanitary Sewer Cured-In-Place Pipe, Contract 2018 providing trenchless rehabilitation of sanitary sewer mains at various locations (City Project No. 101361);
- 2. Authorize three renewals of the contract under the same terms, conditions and pricing; and
- 3. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Water & Sewer Capital Projects (W&S Capital Projects) Fund in the amount of \$1,100,000.00 transferred from available funds within the Water & Sewer Fund.

DISCUSSION:

The work to be performed under this contract consists of trenchless rehabilitation of existing sanitary sewer mains in locations where open cut installation is not feasible or minimal disruption to the public is necessary.

The bid documents included a stipulation that the total quantities listed may not reflect actual quantities and that the amount budgeted for the projects is \$1,000,000.00. Final payments will be made based on actual measured quantities. The bid documents also included a stipulation giving the City the option to renew this contract up to three times under the same terms, conditions and unit prices.

The project was advertised for bid on May 17, 2018 and May 24, 2018 in the Fort Worth Star-Telegram. On June 14, 2018, the following bids were received:

Bidder	Amount	Time of Completion
PM Construction & Rehab, L.P.	\$3,199,245.00	365 Calendar Days Specified
Insituform Technologies, LLC	\$3,387,785.50	

In addition to the construction cost, \$100,000.00 is required for project management construction staking, real property acquisition, material testing and inspection.

After bids were received for the project, it was discovered that the majority of the sanitary sewer lines were not in recorded easements. Staff has now acquired and recorded the permanent easements needed to move forward with this project. The contractor has stated its intent to honor its originally bid unit prices and terms of the contract documents.

Appropriations for Sanitary Sewer Cured-In-Place Pipe, Contract 2018 for Trenchless Rehabilitation of Sanitary Sewer Mains Project by Fund as depicted below:

Fund	· · · •	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$0.00	\$1,100,000.00	\$1,100,000.00
Project Total	\$0.00	\$1,100,000.00	\$1,100,000.00

^{*}Numbers rounded for presentation purposes.

M/WBE OFFICE: PM Construction & Rehab, L.P. is in compliance with the City's BDE Ordinance by committing to 20 percent MBE participation on this project. The City's MBE goal on this project is 15 percent.

The project is located CITY WIDE in ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies funds are available in the current operating budget of the Water & Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Water & Sewer (W&S) Capital Projects Fund for the Sanitary Sewer CIPP 2018 project. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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