

Mayor and Council Communication

DATE: 06/02/20

M&C FILE NUMBER: M&C 20-0379

LOG NAME: 60SSRC103-CRIADO

SUBJECT

Authorize the Execution of an Engineering Agreement with Criado & Associates, Inc., in the Amount of \$374,484.00, for the Sanitary Sewer Rehabilitation Contract 103 Project in the Riverside and Riverside Alliance Neighborhood Areas, and Adopt Appropriation Ordinance (COUNCIL DISTRICT 8)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of an Engineering Agreement with Criado & Associates, Inc., in the amount of \$374,484.00 for the Sanitary Sewer Rehabilitation Contract 103 project (City Project No. C02723); and
2. Adopt the attached Appropriation Ordinance increasing receipts and appropriations in the Water & Sewer Capital Projects (W&S Capital Projects) Fund in the amount of \$606,457.00, transferred from available funds within the Water & Sewer Fund.

DISCUSSION:

This Mayor and Council Communication is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements located in the Riverside and Riverside Alliance neighborhood areas:

Street	From	To	Scope
S. Retta Street	S. Sylvania Avenue	Huffman Street	Water/Sewer
Van Horn Avenue	S. Retta Street	Baurline Street	Water/Sewer
Baurline Street	Van Horn Avenue	Gibson Street	Water/Sewer
Ennis Street	S. Judkins Street	Baurline Street	Water/Sewer
LaSalle Street	S. Sylvania Avenue	Retta Street	Water/Sewer
12th Street	S. Sylvania Avenue	Retta Street	Water/Sewer
Easement West of Sylvania	120 feet West of the S. Sylvania Avenue/12th Street intersection	460 feet North	Sewer
Easement East of Riverside Drive	240 feet North of the Riverside Drive/Huffman Street intersection	510 feet East Northwesterly	Sewer
Easement between Sylvania Avenue and Paradise Street	130 feet North of the RR tracks	Galvez Avenue	Sewer
Easement South of Galvez Avenue	230 feet East of S. Judkins Street	75 feet East	Sewer
Alley between 4th Street and Galvez Avenue	S. Judkins Street	831 feet West	Sewer
Alley between Paradise Street and Baurline Street	80 feet South of Chenault Street	400 feet South	Sewer
Alley between Chenault Street and 4th Street	80 feet South of Chenault Street	450 feet Ease	Sewer

Alley between Chenault Street and 4th Street	S. Chandler Drive	S. Judkins Street	Sewer
Alley between 1st Street and Chenault Street	N. Chandler Drive	S. Judkins Street	Sewer
1st Street	N. Chandler Drive	N. Judkins Street	Sewer
Easement between Rouse Street and 1st Street	Grace Avenue	Emma Street	Sewer

In addition to the contract amount, \$231,973.00 (Sewer: \$152,079.00; Water: \$79,894.00) is required for project management, real property acquisition, utility coordination and material testing.

This project will have no impact on the Water Department's operating budget when completed. Design is expected to start in July 2020 and be completed by September 2021. The project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for the Sanitary Sewer Replacement Contract 103 project are depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W & S Capital Projects Fund - 56002	\$0.00	\$606,457.00	\$606,457.00
Project Total	\$0.00	\$606,457.00	\$606,457.00

*Numbers rounded for presentation.

M/WBE OFFICE: Criado & Associates, Inc., is in compliance with the City's BDE Ordinance by committing to 26 percent SBE participation on this project. The City's SBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget of the Water & Sewer fund, and upon approval of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, of the Water & Sewer Capital Projects (W&S Capital Projects) Fund Sanitary Sewer Rehabilitation Contract 103 project. Prior to any expenditure being incurred, the Water Department is responsible to validate the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Dena Johnson 7866