

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 05/05/20 M&C FILE NUMBER: M&C 20-0317

LOG NAME: 60SSRC102-CPY

SUBJECT

Authorize Execution of an Engineering Agreement with CP&Y, Inc. in the Amount of \$277,159.00 for Sanitary Sewer Rehabilitation, Contract 102 Project in the Bluebonnet Hills, Westcliff West, Westcliff, Colonial Hills and Como Neighborhood Areas and Adopt Appropriation Ordinance (COUNCIL DISTRICTS 3, 5 and 9)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$477,884.00, transferred from available funds within the Water & Sewer Fund; and
2. Authorize execution of an Engineering Agreement with CP&Y, Inc., in the amount of \$277,159.00 for Sanitary Sewer Rehabilitation, Contract 102 project (City Project No. C02725).

DISCUSSION:

This Mayor and Council Communication is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements located in the Bluebonnet Hills, Westcliff West, Westcliff, Colonial Hills and Como neighborhood areas:

Street	From	To	Scope
Benbrook Boulevard right-of-way	165 feet West of Wabash Avenue	155 feet East of Wabash Avenue	Water/Sewer
Winslow Drive	Somerset Lane	340 feet East	Water/Sewer
Willie Street	Vera Avenue	100 feet West	Sewer
Alley between Libbey Avenue and Blackmore Avenue	Littlepage Street	270 feet East	Sewer
Alley between Libbey Avenue and Blackmore Avenue	120 feet West of Bourine Street	190 feet East of Bourine Street	Sewer
Alley between Goodman Avenue and Libbey Avenue	Horne Street	210 feet East	Sewer
Alley between Goodman Avenue and Libbey Avenue	50 feet West of Merrick Street	110 feet West of Merrick Street	Sewer
Alley between Kilpatrick Avenue and Bonnell Avenue	280 feet West of Bourine Street	190 feet East of Bourine Street	Sewer
Alley between Fletcher Avenue and Bonnell Avenue	Bourine Street	200 feet East	Sewer
Alley between Fletcher Avenue and Bonnell Avenue	Hervie Street	100 feet West	Sewer
Alley between Stadium Drive and Odessa Drive	W. Berry Street	1,200 feet South	Sewer
Alley between Westcliff Road and Hilltop Road	Alton Road	950 feet West	Sewer
Alley between Biddson Street and Shelby Drive	Alton Road	160 feet West	Sewer

Alley between South Hills Avenue and Shelby Drive	Alton Road	920 feet West	Sewer
Alley between South Hills Avenue and Shelby Drive	South Hills Avenue	180 feet North	Sewer
Alley between S. Hills Avenue and Norfolk Road	Carolyn Road	700 feet West	Sewer
Easement West of Trail Lake Drive	Winslow Drive	170 feet North then 240 feet Northwest	Sewer
Alley between Carolyn Road and Acaia Street	90 feet South of Plymouth Avenue	1,000 feet South	Sewer
Easement West of East of Carolyn Road	100 feet West of Carolyn Road	100 feet East of Carolyn Road	Sewer
Alley between Carolyn Road and Boyd Avenue	100 feet South of Brady Avenue	560 feet South	Sewer
Easement East of Brady Avenue	Stadium Drive	490 feet West	Sewer
Easement between Park Ridge Boulevard and Jeanette Drive	South Hills Avenue	Butler Street	Sewer

In addition to the contract amount, \$200,725.00 (Sewer: \$177,725.00; Water: \$23,000.00) is required for project management, real property acquisition, utility coordination and material testing.

This project will have no impact on the Water Department's operating budget when completed. Design is expected to start in May 2020 and be completed by September 2021. The project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Sanitary Sewer Replacement, Contract 102, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W & S Capital Projects - Fund 56002	\$0.00	\$477,884.00	\$477,884.00
Project Total	\$0.00	\$477,884.00	\$477,884.00

*Numbers rounded for presentation.

M/WBE OFFICE: CP&Y, Inc., is in compliance with the City's BDE Ordinance by committing to 24 percent SBE participation on this project. The City's SBE goal on this project is 10 percent. Additionally, CP&Y is a certified M/WBE firm.

The project is located in COUNCIL DISTRICTS 3, 5 and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget of the Water & Sewer Fund, and upon approval of the attached appropriation ordinance, funds will be available in the Water & Sewer Capital Projects (W&S Capital Projects) Fund SaniSewer Rehab Contract 102 project. Prior to any expenditure being incurred, the Water Department is responsible to validate the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

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