

Mayor and Council Communication

DATE: 05/05/20

M&C FILE NUMBER: M&C 20-0309

LOG NAME: 60SSM280B90INP2B-SJLOUIS

SUBJECT

Authorize Execution of a Contract with S.J. Louis Construction of Texas, Ltd., in the Amount of \$5,591,888.00 for Sanitary Sewer Main M-280-B Rehabilitation Project Located in Gateway Park, Provide for Additional Project Costs for a Project Total in the Amount of \$6,251,215.00 and Adopt Appropriation Ordinance (COUNCIL DISTRICT 4)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$659,327.00, transferred from available funds within the Water and Sewer Fund; and
2. Authorize the execution of a contract with S.J. Louis Construction of Texas, Ltd. in the amount of \$5,591,888.00 for Sanitary Sewer Main M-280-B Rehabilitation project located in Gateway Park (City Project No. C01286).

DISCUSSION:

This project will provide for the rehabilitation and replacement of a severely deteriorated 1,430 linear foot segment of sanitary sewer main M-280-B and related appurtenances located within Gateway Park.

The project was advertised for bid on January 30, 2020 and February 6, 2020 in the [Fort Worth Star-Telegram](#). On March 5, 2020, the following bids were received:

Bidder	Amount	Time of Completion
S.J. Louis Construction of Texas, Ltd	\$5,591,888.00	465 Calendar Days
Belt Construction, Inc.	\$5,999,926.00	
Mountain Cascade of Texas, LLC	\$6,821,616.00	

Most State Revolving Loans are granted for construction contracts only; as such, additional appropriations of \$659,327.00 (\$491,570.00 for construction staking, project management, material testing and inspection, and \$167,757.00 for project contingencies) are needed from the Water and Sewer Fund.

This project will have no impact on the Water Department's operating budget when completed. Construction is expected to start in July 2020 and be completed by October 2021. The project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Sanitary Sewer Main M-280-B Rehabilitation, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water & Sewer Capital Projects Fund 56002	\$123,380.00	\$659,327.00	\$782,707.00
Water/Sewer Bond 2016 Fund 56005	\$750,000.00	\$0.00	\$750,000.00
Sewer Capital Legacy Fund 59607	\$1,852,243.00	\$0.00	\$1,852,243.00
Water & Sewer Bond 2017 Fund 56013 - P00100 - CWSRF Series 2017	\$0.00	\$5,591,888.00	\$5,591,888.00
Project Total	\$2,725,623.00	\$6,251,215.00	\$8,976,838.00

*Numbers rounded for presentation purposes.

M/WBE Office - S.J. Louis Construction of Texas, Ltd. is in compliance with the City's BDE Ordinance by committing to seven percent MBE participation on this project. The City's MBE goal on this project is seven percent.

FISCAL INFORMATION / CERTIFICATION:

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Walter Norwood 5026