

Mayor and Council Communication

DATE: 04/07/20

M&C FILE NUMBER: M&C 20-0252

LOG NAME: 60FWORTHZOO CREEK DCO3-NTEXASCI

SUBJECT

Authorize the Execution of Change Order No. 3 in the Amount of \$168,309.00 and the Addition of 122 Calendar Days to the Contract with North Texas Contracting, Inc., for the Fort Worth Zoo Creek Drainage Improvement, Water and Sanitary Sewer Improvements at Forest Park Project, for a Total Revised Contract Amount of \$3,100,368.00, and Adopt Appropriation Ordinance (COUNCIL DISTRICT 9)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached Appropriation Ordinance increasing receipts and appropriations in the amount of \$168,309.00 in the Water and Sewer Capital Projects Fund transferred from available funds within the Water & Sewer Fund; and
2. Authorize the execution of Change Order No. 3 in the amount of \$168,309.00 and the addition of 122 calendar days to the project schedule to City Secretary Contract No. 52221 with North Texas Contracting, Inc., for the Fort Worth Zoo Creek Drainage Improvement, water and sanitary sewer improvements at Forest Park Project, for a total revised contract amount of \$3,100,368.00 (City Project No. C02447).

DISCUSSION:

On March 5, 2019, Mayor and Council Communication (M&C C-29055), the City Council authorized a contract with North Texas Contracting, Inc., in the amount of \$2,886,564.50 for construction of the Fort Worth Zoo Creek Drainage, Water and Sanitary Sewer Improvements at Forest Park Project.

The contract was subsequently revised by Change Order No. 1 in the amount of \$11,240.00 administratively authorized November 6, 2019, and Change Order No. 2 in the amount of \$34,254.50 administratively authorized November 25, 2019.

During construction of the project, it was determined that the pre-fabricated vault required for the new 10-inch water meter proposed for the Fort Worth Zoo is insufficient in size to house the meter. Change Order No. 3 will provide the following pay items on the change order: water meter reimbursement, a 10-inch water meter vault, demobilization and remobilization for the time period to design the vault, and traffic control maintenance until the contractor could resume construction.

Appropriations for Fort Worth Zoo Creek Drainage, Water and Sewer Improvements at Forest Park as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
PARD Gas Lease Cap Proj Legacy – Fund 39302	\$120,000.00	\$0.00	\$120,000.00
Water Capital – Fund 59601	\$198,779.00	\$0.00	\$198,779.00
Sewer Capital – Fund 59607	\$298,168.00	\$0.00	\$298,168.00
Stormwater Cap Proj – Bonds – Fund 59651	\$175,115.00	\$0.00	\$175,115.00
PARD Gas Lease Capital Project - Fund 33002	\$365,198.00	\$0.00	\$365,198.00
2014 Bond Program - Fund 34014	\$2,000,000.00	\$0.00	\$2,000,000.00
Stormwater Capital Projects - Fund 52002	\$1,304,885.00	\$0.00	\$1,304,885.00
W&S Capital Projects - Fund 56002	\$837,707.00	\$168,309.00	\$1,006,016.00
Project Total	\$5,299,852.00	\$168,309.00	\$5,468,161.00

*Numbers rounded for presentation purposes.

M/WBE OFFICE – North Texas Contracting, Inc. agrees to maintain its initial SBE commitment of 12 percent that it made on the original contract

and extend and maintain that same SBE commitment of 12 percent to all prior change orders up to and inclusive of this Change Order No. 3. Therefore North Texas Contracting, Inc. remains in compliance with the City's BDE Ordinance and attests to its commitment by its signature on the Acceptance of Previous SBE Commitment form executed by an authorized representative of its company.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget of the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Water and Sewer Capital Projects Fund, Forest Park project. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Jay Chapa 5804

Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: John Kasavich 8430