

Score Summary	Project Approach	Anticipated Problems	Proposed Solutions to Anticipated Problems	Ability to Meet Project Schedule	Conceptual Engineering Design	M/SBE Participation	Project Cost Proposal	Totals
Fain / O'Flinn	6	6.5	7	16.5	16	10	14	76
Dean / Dunaway	7	7	6	12	12	6	10	60

Based on the evaluation of the listed performance-based factors, Fain was selected as the top-ranked Design-Build firm for the project. Staff and Fain have negotiated terms and general conditions of the agreement to design and construct Phase II Park Improvements at Chisholm Trail Park.

Funds for this project are included in the 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing until the debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election and subsequent actions taken by the Mayor and Council (Ordinance No. 23209-05-2018).

M/WBE Office - The Fain Group, Inc. is in compliance with the City's BDE Ordinance by committing to 30% SBE participation on design phase and 15% MBE participation for the construction phase of this Design-Build project. The City's SBE goal on the professional services is 15%, and the City MBE goal on construction phase is 15%.

The additional annual cost to maintain Chisholm Trail Park will be \$27,530.00. Funding for operations and maintenance will be allocated to the Park & Recreation Department's base budget beginning in FY2021. As of December 31, 2019, the cumulative total of additional maintenance costs for FY2021 is \$37,836.00.

Chisholm Trail Park is located in COUNCIL DISTRICT 6.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating and capital budgets, as appropriated, in the General Fund and the 2018 Bond Program Fund Chisholm Trail Park project. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

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