# City of Fort Worth, Texas Mayor and Council Communication

DATE: 08/20/19

### M&C FILE NUMBER: M&C 19-0066

LOG NAME: 13PAMEND BULK DISPOSAL & MATERIAL WATER SKR

## SUBJECT

Authorize Amendment to an Existing Purchase Agreement with Silver Creek Materials Inc. for bulk disposal services and bulk material to Increase the Total Annual Amount to \$312,000.00 for the Water Department. (ALL COUNCIL DISTRICTS)

## **RECOMMENDATION:**

It is recommended that the City council authorize an amendment to an existing Purchase Agreement with Silver Creek Materials Inc. for bulk disposal services and bulk material to increase the total annual amount to \$312,000.00 for the Water Department.

#### **DISCUSSION:**

On October 2, 2017, the City Council approved M&C P-12096, authorizing an annual amount of up to \$200,000 per year for an Agreement with Silver Creek Materials Inc. for bulk disposal service and bulk materials, pertaining to excavation spoils and restoration, for an initial one-year term, with four one-year annual renewal terms. During the first one-year term of this Agreement, increased needs for these services and materials necessitated a \$50,000 administrative change order, which brought the contract amount to \$250,000.

Because the City's needs for bulk disposal service and bulk materials is exceeding \$250,000 annually, staff recommends and is now requesting authorization to amend and increase the existing Purchasing Agreement by \$62,500, to an annual amount of \$312,000.00. As in the original agreement, the contract does not guarantee that a specific amount of goods and services will be purchased. According to the United States Producer Price Index for nonmetallic mineral products, if the unit prices are not increasing then the original contract amount will not increase.

A waiver of the goal for MBE/SBE subcontracting requirements was requested by the Purchasing Division and approved by the M/WBE Office, in accordance with BDE ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negigible.

#### FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendations, funds are available in the current operating budget, as appropriated, of the Water and Sewer Fund, prior to an expenditure being made, the participating department has the responsibility to validate the availability of funds.

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