City of Fort Worth, Texas

Mayor and Council Communication

DATE: 10/28/25 **M&C FILE NUMBER:** M&C 25-1001

LOG NAME: 60VENTANA LIFT STATION AND FORCE MAIN SMCC

SUBJECT

(CD 3 and ETJ) Adopt Ordinance to Establish a Sewer Main Capacity Charge in the Amount of $842,432.26 Per Million Gallons Per Day for the Ventana Lift Station and Sewer Mains, and Establish the Boundary Area for the Capacity Charge Pursuant to Chapter 35, Article III, Division 5 Sections 35-94 through 35-100 of the City Code

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RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the sewer main capacity charge for the Ventana lift station and sewer mains, in accordance with Chapter 35, Water and Sewers, Article III, Division 5, Sections 35-94 through 35-100 of the City Code; and
2. Establish the boundary area for the lift station to allow the Water Department to assess a reimbursement for the City pursuant to Section 35-100(c).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the establishment of Ventana lift station and sewer mains (City Project Nos. 101675 and 102076) near Veale Ranch Parkway and Longvue Avenue. The Developer initiated this project. The Developer is installing a lift station, force main, and gravity mains to serve the Ventana development and surrounding areas. The City's qualified costs used to establish this sewer main capacity charge are outlined below:

Description	City Project Number	City Secretary Contract	Total Cost	Capcity MGD	Cost Per MGD
Lift Station	101675	52888	$1,451,368.48		
Sewer Mains	102076	52889	$1,370,779.58		
Total			**$2,822,148.06**	**3.35**	**$842,432.26**

The sewer main capacity charge for the lift station and sewer mains is $842,432.26 per million gallons per day (MGD) in accordance with City Code Section 35-99. The sewer main capacity charge collected will reimburse the Fort Worth Water Department. The City's collection of this charge will end when the City's development costs are fully reimbursed.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a definitive boundary for service area due to the possibility of varying lot sizes that may be proposed. If a plat meets the definition of "other development" stated in Section 35-95 of the City Code, then the plat will be assessed the water main capacity charge even though the plat may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewers, Article III, Division 5, Sewer Main Capacity Charges.

The sewer main capacity charge boundary is located in Council District 3 and ETJ.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

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