City of Fort Worth, Texas

Mayor and Council Communication

DATE: 10/21/25 **M&C FILE NUMBER:** M&C 25-0975

LOG NAME: 2025 AFA WITH TXDOT FOR STOP SIX IMPROVEMENTS-MILLER AVE

SUBJECT

(CD 5 and CD 11) Adopt a Resolution Authorizing Execution of an Advance Funding Agreement with the Texas Department of Transportation in the Amount Up to $926,780.00 with Federal Participation in the Amount Up to $520,000.00, State Participation in the Amount Up to $38,898.00, and Local Participation in the Amount Up to $367,882.00, for the Stop Six Improvements – Miller Avenue Project (Continued from a Previous Meeting)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached resolution authorizing execution of an Advance Funding Agreement with the Texas Department of Transportation (CSJ# 0902-90-222) for Stop Six Improvements – Miller Avenue project (City Project No. 104805) in the amount up to $926,780.00 with Federal participation in the amount up to $520,000.00, State participation in the amount up to $38,898.00 and City of Fort Worth participation in the amount up to $367,882.00;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Projects Federal Fund, subject to receipt of the grant, (i) in an amount up to $520,000.00 for Federal participation and (ii) in an amount up to $130,000.00 for City participation, transferred from the 2018 Bond Program Fund, for the purpose of funding the Stop Six Improvements – Miller Avenue project (City Project No. 104805).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt a resolution authorizing execution of an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) in the amount of $926,780.00 with City participation in the amount of $367,882.00 for Stop Six Improvements – Miller Avenue Streetscape project (City Project No. 104805). TxDOT will absorb the additional indirect costs of $38,989.00 for providing statewide support services to this federally funded project. These state indirect costs will not be appropriated in our finance system.

The scope of work for the project consists of reconstructing a portion of Miller Avenue as a context-sensitive roadway including the addition of sidewalks and lighting from East Rosedale Street to where Windowmere Street would intersect if it connected. The project aims to improve safety by increasing visibility and separation for bicyclists and pedestrians and encouraging multi-modal mobility uses. This project will not impact roadway capacity or reduce any traveling lanes.

This project has federal funding for construction improvements. The project is scheduled for construction in the summer of 2028. The City of Fort Worth is responsible for funding engineering, right-of-way (ROW) acquisition, environmental studies, utility relocations, project management services for this project, and a minimum of twenty percent of the construction cost.

This project will be let by City of Fort Worth in winter of 2027. The funding appropriated by this Mayor & Council Communication (M&C) will be used for the construction of the project. The AFA requires the City to bear the responsibility of cost overruns. At the end of the project, the asset will remain with the City of Fort Worth.

The table below summarizes the AFA funding amounts:

Total AFA Funding Amounts for the Stop Six Improvements – Miller Avenue Streetscape project (City Project No. 104805)				
Fund	**Federal**	**State**	**Local**	**Total**
34018 – 2018 Bond Program			$367,882.00	$367,882.00
Unappropriated State Costs		$38,898.00		$38,898.00
31001 – Grants	$520,000.00			$520,000.00

Cap Project Federal Fund – Federal Participation				
Total	**$520,000.00**	**$38,898.00**	**$367,882.00**	**$926,780.00**

The table below summarizes the current funding for the project:

Fund	Existing Funding	Additional Funding	Project Total
30100-General Capital Projects	$107,131.00	$0.00	$107,131.00
34018- 2018 Bond Program	786,518.89	0.00	786,518.89
Total	$893,649.89	$0.00	$893,649.89

The Business Support Division and Capital Project Division will charge salaries to this grant project as incurred. Indirect Cost recovery does not apply.

This project is located in COUNCIL DISTRICT 5 & 11.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: TXDOT

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Miller Ave Streetscape project within the 2018 Bond Program Fund upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the Grants Cap Projects Federal Fund. The Transportation & Public Works Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to any expenditures being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds. This is a State Advance Funding Agreement.

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Expedited