City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 **M&C FILE NUMBER:** M&C 25-0735

LOG NAME: 60WSSRVICKERY-WESTWOOD

SUBJECT

(CD 8 and CD 11) Authorize Execution of an Engineering Agreement with Westwood Professional Services, Inc. in the Amount of $555,263.00 for the Cast Iron Water Main and Sanitary Sewer Replacement in the Vickery Boulevard Water and Sanitary Sewer Replacements Project and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to Fiscal Years 2025-2029 Capital Improvement Program

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RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Westwood Professional Services, Inc., in the amount of $555,263.00, for Cast Iron Water Main and Sanitary Sewer Replacement on Vickery Boulevard East of Beach Street; and
2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of $806,352.00, transferred from available PayGo funds within the Water and Sewer Fund, for the purpose of funding the Vickery Boulevard Water and Sanitary Sewer Replacements project (City Project No.106069) to effect a portion of Water's Contribution to Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize execution of an engineering agreement with Westwood Professional Services, Inc., in the amount of $555,263.00 for the East Vickery Boulevard Water and Sanitary Sewer Replacements project for the preparation of plans and specifications for cast iron water main and sanitary sewer and replacements on the following streets and easements:

Street	From	To	Scope of Work	Council District
S. Beach Street	Camilla Street	Avenue B	Water/Sewer	8 &11
Avenue A	S. Beach Street	440 feet West	Water	11
E. Vickery Boulevard	S. Beach Street	S. Collard Street	Water/Sewer	8 &11
S Collard Street	E. Lancaster Avenue	E. Vickery Boulevard	Water/Sewer	8 &11
Easement between S. Beach Street and Essex Street	E. Vickery Boulevard	620 feet North	Water	8
Ravine Road	Ludelle Street	E. Vickery Boulevard	Water	11
Elsie Street	Court Street	Ravine Road	Water	11
Binkley Street	E. Vickery Boulevard	440 feet North	Water	11
Midland Street	Binkley Street	180 feet East	Water	11
Ben Avenue	S. Collard Street	350 feet West	Water	11
Rampart Street	Hazeline Road	260 feet North	Water	11
Easement between Panola Avenue and Hazeline Road	Rampart Street	1350 feet East	Sewer	11

Easement between Hampshire Boulevard and Union Pacific Railroad	S Collard Street	545 feet East	Sewer	8
Easement between Beach Street and Parkdale Avenue	E. Vickery Boulevard	640 feet South	Water	8

In addition to the contract amount, $251,088.00 (Water: $124,822.00**;** Sewer: $126,266.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2025-2029 Capital Improvement Program, as follows:

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the Vickery Boulevard Water and Sanitary Sewer Replacements project within the Water & Sewer Capital Projects Fund.

FY2025 – Water PAYGO Appropriations per City Ordinance 27107-09-2024

FY2025 Original Adopted PayGo	FY2025 Amended PayGo (includes any council actions subsequent to budget adoption)	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2025 Remaining PayGo Balance
$92,597,771.00	$151,458,196.00	($83,882,377.00)	($806,352.00)	$66,769,467.00

Note: There may be other pending actions or recently approved actions that are not reflected in the table due to timing.

Appropriations for the Vickery Boulevard Water and Sanitary Sewer Replacements project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	$0.00	$806,352.00	$806,352.00
Project Total	$0.00	$806,352.00	$806,352.00

*Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICTS 8 &11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Vickery Blvd W/SS Repl project to support the execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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