

Mayor and Council Communication

DATE: 02/25/25

M&C FILE NUMBER: M&C 25-0168

LOG NAME: 55FTW APRON BRAVO & TAXIWAY GOLF RECONSTRUCTION PROJECT

SUBJECT

(CD 2) Authorize Application for and Acceptance of a Grant, if Awarded, from the Federal Aviation Administration, Passed Through the Texas Department of Transportation, in an Amount Up to \$1,886,200.00 for Construction of the Apron Bravo and Taxiway Golf Reconstruction Project at Fort Worth Meacham International Airport, Adopt Resolution Authorizing the City Manager to Execute Grant Related Agreements with the State of Texas, Represented by the Texas Department of Transportation, Adopt Appropriation Ordinances and Amend the Fiscal Year 2025 Adopted Budget and Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended the City Council:

1. Authorize application for and acceptance of a grant, if awarded, from the Federal Aviation Administration, passed through the Texas Department of Transportation, Aviation Division, in an amount up to \$1,886,200.00 for construction of the Apron Bravo and Taxiway Golf Reconstruction project at Fort Worth Meacham International Airport;
2. Authorize adoption of the attached resolution, as required by the Texas Department of Transportation, authorizing the City Manager or his designee to execute all necessary contracts associated with this project with the Texas Department of Transportation;
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Fund in an amount of \$2,100,000.00, from available net position, for the purpose of transferring to the Municipal Airport Capital Projects Fund;
4. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Capital Projects Fund in an amount of \$2,100,000.00, transferred from the Municipal Airport Fund, for the purpose of funding the Apron Bravo and Taxiway Golf Reconstruction project at Fort Worth Meacham International Airport (City Project No. 106111);
5. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Muni Airport Grants Federal Fund in an amount up to \$1,886,200.00 subject to receipt of the grant for the purpose of funding the Apron Bravo and Taxiway Golf Reconstruction project at Fort Worth Meacham International Airport (City Project No. 106111); and
6. Amend the Fiscal Year 2025 Adopted Budget and Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The Texas Department of Transportation Aviation Division (TxDOT) has advised the City of Fort Worth (City) Aviation Department that funding has been allocated and will be issued for construction of the Apron Bravo and Taxiway Golf Reconstruction project (Project) at Fort Worth Meacham International Airport (Airport). Design was completed in January of 2025, and TxDOT will act as the agent for this Project on behalf of the City.

This Project will consist of reconstructing failed portions of pavement on Apron Bravo and Taxiway Golf (see attached map). According to the results of a Pavement Condition Index (PCI) update completed in May of 2023, Apron Bravo has a PCI Rating of 47, while Taxiway Golf has a PCI Rating of 29. These ratings are out of 100, indicating both areas of pavement are failed and in need of repair.

The cost for this Project was originally estimated at \$4,255,000.00, however during design, it was determined that Taxiway Golf will need to be realigned to adhere to current Federal Aviation Administration (FAA) standards. Due to this realignment, the Project cost estimate increased to \$6,000,000.00 due to higher concrete quantities, electrical work and rock removal.

A portion of this Project will be funded from the Infrastructure Investment and Jobs Act of 2021 (IIJA) grant. The total amount of IIJA funding available for this Project is \$2,813,800.00. Mayor and Council Communications (M&Cs) 22-0282, 23-0554, 24-0130 and 25-0047 all authorized the application for and acceptance of these grant funds.

TxDOT has also committed to assisting with the funding of this Project. The current, committed amount from TxDOT is \$852,150.00, however additional funding could be available after bids for the Project have been opened. The Aviation Department is seeking assistance in an amount up to \$1,886,200.00, which consists of TxDOT's current commitment plus half of the increased Project costs.

After IIJA and TxDOT funds are contributed, the remaining amount of the Project will be funded from CFW Aviation funds. \$2,100,000.00 is the total amount to complete the Project if TxDOT is unable to contribute anything more than the \$852,150.00, therefore this amount will be appropriated from Net Position to cover the remaining cost. If TxDOT is able to contribute additional funding and not all of the \$2,100,000.00 is spent, it will be appropriated back to Net Position in a separate M&C.

The Project funding breakdown is as follows:

Funding Source	Amount
IIJA Grant Funds (already appropriated)	\$2,813,800.00
CFW IIJA Grant Funds Match (already appropriated)	\$267,672.00

TxDOT Contribution	\$852,150.00
CFW Aviation Funds	\$2,066,378.00
Project Total	\$6,000,000.00

Funding is available for appropriation in the Net Position of the Municipal Airport Fund for the purpose of transferring to the Municipal Airport Capital Projects Fund for the FTW APN B & TWY G RECON project. The beginning Net Position balance is \$11,609,197.09, the balance after this M&C will be \$9,509,197.09.

Since no City salaries will be charged, indirect cost recovery does not apply.

The grant application repository number is GRNT-APPL-0000000118.

Fort Worth Meacham International Airport is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Department of Transportation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Municipal Airport Fund and, upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Municipal Airport Capital Proj and Muni Airport Grants Federal Funds for the FTW APN B & TWY G RECON project. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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Expedited