

# Mayor and Council Communication

**DATE:** 10/15/24

**M&C FILE NUMBER:** M&C 24-0857

**LOG NAME:** 0606SEPT 2024 TRIF CIAC SEMI-ANNUAL PROGRESS REPORT

**SUBJECT**

(ALL) Adopt the Semi-Annual Progress Report for Transportation Impact Fees

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**RECOMMENDATION:**

It is recommended that the City Council adopt the attached Semi-Annual Progress Report for Transportation Impact Fees.

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**DISCUSSION:**

On May 13, 2008, the City Council adopted Transportation Impact Fees via Ordinance No. 18083-05-2008, now codified in City Code as Chapter 30, Article VIII.

The Capital Improvements Advisory Committee for Transportation Impact Fees (CIAC) is the City Council appointed Advisory Committee responsible for the review, consultation, and recommendations to City Council regarding the application of the Transportation Impact Fee Program. The CIAC consists of the members of the City Plan Commission. The CIAC is tasked with reviewing and forwarding semi-annual reports regarding the status of the transportation impact fee program.

The CIAC met on September 11, 2024, to review the Transportation Impact Fee Program through March 31, 2024, and voted unanimously to forward the attached Semi-Annual Progress Report (dated September 2024) to the City Council recommending that the report be adopted.

Over the period of October 2023 through March 2024, the program's collections and interest less refunds is \$11.9 million for a program total through March 2024 of \$198.1 million. There were \$17.8 million in transportation impact fee funds allocated during this six-month reporting period. The total fund allocation for the program through March 2024 is \$128.9 million, which is a 65% spend rate program-wide.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that approval of this recommendation will have no material effect on City funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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