

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 04/23/24M&C FILE NUMBER: M&C 24-0333

LOG NAME: 20COOKS LN AT BRENTWOOD STAIR RD HSIP FUNDING

SUBJECT

(CD 5) Adopt Appropriation Ordinance in the Amount of \$200,000.00 to Provide Additional Funding for the Cooks Lane at Brentwood Stair Road Highway Safety Improvement Project and Amend the Fiscal Years 2024-2028 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund by increasing appropriations in the Cooks Lane and Brentwood Stair Road Intersection Improvements project (City Project No. 104035) in the amount of \$200,000.00 and decreasing appropriations in the Traffic Signals programmable project (City Project No. PB0006) by the same amount; and
2. Amend the Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

The Cooks Lane and Brentwood Stair Road Intersection Improvement project (City Project No. 104035) is part of the Texas Department of Transportation (TxDOT) Highway Safety Improvement Program (HSIP). The scope of this project includes constructing a new traffic signal, installing accessible pedestrian signals (APS), Americans with Disabilities Act (ADA) ramps, and median modifications at the intersection of Cooks Lane and Brentwood Stair Road. The City of Fort Worth is responsible for design, right-of-way, utilities, and project management.

The funding appropriated with this Mayor and Council Communication (M&C) will be used for project management, right-of-way, and utilities. TxDOT will let this project in August 2024. As part of the Advanced Funding Agreement, the City is also responsible for cost overruns.

Funding for this project was not included in the FY2024-2028 Capital Improvement Program (CIP) because the project and funding sources were unknown at the time of its development. The action in this M&C will amend the Fiscal Year (FY) 2024-2028 Capital Improvement Program as approved in connection with Ordinance 26453-09-2023.

Funding is budgeted in the 2022 Bond Program Fund for the TPW Dept Highway & Streets Department for the purpose of funding the Cooks Ln & Brentwood Stair project.

The following table summarizes the funding for the Cooks Lane at Brentwood Stair Road project:

Fund	Existing Funding	Additional Funding	Project Total
34027 - 2022 Bond Program	\$385,500.00	\$200,000.00	\$585,500.00
31001 - Grants Cap Projects Federal	\$466,750.00	\$0.00	\$466,750.00
Project Total	\$852,250.00	\$200,000.00	\$1,052.250.00

This project is located in COUNCIL DISTRICT 5.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Traffic Signals programmable project within the 2022 Bond Program Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2022 Bond Program Fund for the Cooks Ln & Brentwood Stair project. Prior to expenditures being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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**Additional Information Contact:**

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