Ordinance No._____

AN ORDINANCE REALLOCATING FISCAL YEAR 2024 APPROPRIATIONS IN THE GENERAL FUND BY DECREASING THE NON-DEPARTMENTAL – GENERAL OPERATING & MAINTENANCE CATEGORY BY $1,096,847.00, AND INCREASING THE NEIGHBORHOOD SERVICES – GENERAL OPERATING & MAINTENANCE CATEGORY BY THE SAME AMOUNT, FOR THE PURPOSE OF FUNDING CONTRACTUAL SERVICES FOR THE HIGH IMPACT PILOT PROGRAM; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That the budget of the City of Fort Worth for Fiscal Year 2024, as enacted by Ordinance 26453-09-2023, as amended, is hereby further amended to make the following adjustments in the General Fund: decrease appropriations in the Non-Departmental Contractual Services category by $1,096,847.00 and increase the Neighborhood Services Contractual Services category by the same amount, for the purpose of funding contractual services for the high impact pilot program.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 26453-09-2023 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY: CITY SECRETARY

_____   _____
Assistant City Attorney   Jannette S. Goodall
                                                               City Secretary

ADOPTED AND EFFECTIVE: _____