City of Fort Worth, Texas

Mayor and Council Communication

DATE: 02/27/24 **M&C FILE NUMBER**: M&C 24-0154

LOG NAME: 20N BEACH ST AT CHAMPIONS VIEW PKWY TRAFFIC SIGNAL PROJECT

SUBJECT

(CD 10) Adopt Appropriation Ordinance to Fund the North Beach Street at Champions View Parkway Traffic Signal Project and Amend the Fiscal Years 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

- 1. Adopt the attached appropriation ordinance adjusting appropriations in the 2014 Bond Program Fund by increasing appropriations in the North Beach Street at Champions View Parkway Traffic Signal Project (City Project No. 105374) in the amount of \$2,000,000.00 and by decreasing appropriations in the 34014 Approp Only project (City Project No. U34014) by the same amount; and
- 2. Amend the Fiscal Year 2024-2028 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to appropriate funding for the North Beach Street at Champions View Parkway Traffic Signal Project (City Project No. 105374). Recent development in the north area of Fort Worth has created a new connection from North Beach Street to State Highway 170, which will significantly increase the need for traffic controls at the intersection of North Beach Street at Champions View Parkway. The City of Fort Worth is partnering with Hillwood Development to deliver the signal improvements at this intersection. Hillwood will complete design at their expense and provide the City with construction documents for the City to implement the project.

These funds will be used for construction of the new traffic signal and associated improvements including pavement modifications, Right-of-Way acquisition, utility relocations, project management, inspections, testing and close-out.

The scope of the project includes construction of a new traffic signal at the intersection of North Beach Street at Champions View Parkway including accessible pedestrian signals (APS), Americans with Disabilities Act (ADA) ramps and pavement modifications to the left turn lanes to improve safety by increasing sight distance for turning movements.

In order to expedite construction, the City will utilize an on-call construction contractor. Construction is anticipated to begin in the Spring of 2024.

The following table summarizes the funding for the North Beach Street at Champions View Parkway Traffic Signal project:

Fund	Existing Funding	Additional Funding	Project Total
34014 - 2014 Bond Program Fund	\$0.00	\$2,000,000.00	\$2,000,000.00
Project Total	\$0.00	\$2,000,000.00	\$2,000,000.00

Funding for this project was not included in the Fiscal Years 2024-2028 Capital Improvement Program (CIP) because this project was not contemplated at the time of CIP development. The actions in this M&C will amend the Fiscal Years 2024-2028 Capital Improvement Program as approved in connection with Ordinance 26453-09-2023. Funding is budgeted in the 2014 Bond Program Fund for the purpose of funding the N Beach St. at Champions View project.

This project is located in COUNCIL DISTRICT 10.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the 34014 APPROP ONLY project within the 2014 Bond Program Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2014 Bond Program Fund for the N Beach St. at Champions View project. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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