

M&C FILE NUMBER: M&C 24-0154

SUBJECT

RECOMMENDATION:

1. Adopt the attached appropriation ordinance adjusting appropriations in the 2014 Bond Program Fund by increasing appropriations in the North Beach Street at Champions View Parkway Traffic Signal Project (City Project No. 105374) in the amount of \$2,000,000.00 and by decreasing appropriations in the 34014 Approp Only project (City Project No. U34014) by the same amount; and
2. Amend the Fiscal Year 2024-2028 Capital Improvement Program.

The following table summarizes the funding for the North Beach Street at Champions View Parkway Traffic Signal project:

Fund	Existing Funding	Additional Funding	Project Total
34014 - 2014 Bond Program Fund	\$0.00	\$2,000,000.00	\$2,000,000.00
Project Total	\$0.00	\$2,000,000.00	\$2,000,000.00

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

Submitted for City Manager's Office by: Jesica McEachern 5804

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Monty Hall 8662