

DEVELOPER-AWARDED-PROJECT CHANGE ORDER

PROJECT NAME:	Oak Grove Road (From Enon Ave to Joel East Rd)			CHANGE ORDER No:
CONTRACT:	Water, Paving, Drainage, and Street Lighting			
CFA #	CFA21-0004	CITY PARTICIPATION:	YES	3
CITY PROJECT #	102802			
CITY SECRETARY CONTRACT #	CS-55443 & CS-55443-CA1			
FID #	30114-0200431-102802-E07685			
FILE #	X-26673, W-2796			

INSPECTOR: Russell Rogers Phone No: (214) 980-2068
PROJECT MANAGER: Debbie J. Willhelm Phone No: (817) 392-2481

	CONTRACT UNIT										CONTRACT DAYS
	WATER		SEWER		DRAINAGE		PAVING		STREET LIGHTS		
	Developer Cost	City Cost	Developer Cost	City Cost	Developer Cost	City Cost	Developer Cost	City Cost	Developer Cost	City Cost	
ORIGINAL CONTRACT	\$491,481.00	\$0.00	\$0.00	\$0.00	\$1,544,429.30	\$0.00	\$2,088,156.49	\$1,200,000.00	\$281,392.25	\$0.00	170
EXTRAS TO DATE					\$27,045.42		\$281,369.63	\$15,196.20	\$26,373.15		145
CREDITS TO DATE	\$77,042.04										
CONTRACT TO DATE	\$414,438.96	\$0.00	\$0.00	\$0.00	\$1,571,474.72	\$0.00	\$2,369,526.12	\$1,215,196.20	\$307,765.40	\$0.00	315
AMOUNT OF PROP. CHANGE ORDER	\$ 114,698.76	\$0.00	\$0.00	\$0.00	\$ 25,092.53	\$0.00	\$ 161,765.93	\$ (15,196.20)	\$ -	\$0.00	129
REVISED CONTRACT AMOUNT	\$529,137.72	\$0.00	\$0.00	\$0.00	\$1,596,567.25	\$0.00	\$2,531,292.05	\$1,200,000.00	\$307,765.40	\$0.00	444
TOTAL REVISED CONTRACT AMOUNT PER UNIT	\$529,137.72		\$0.00		\$1,596,567.25		\$3,731,292.05		\$307,765.40		
REVISED COST SHARE	Dev. Cost: \$4,964,762.42					City Cost: \$1,200,000.00					
TOTAL REVISED CONTRACT	\$6,164,762.42										

You are directed to make the following changes in the contract documents:							
PAY ITEM #	CITY BID ITEM #	QUANTITY	UNIT	ITEM DESCRIPTION	UNIT PRICE	DEVELOPER COST	CITY COST
UNIT I : WATER IMPROVEMENTS							
3	3305.0102	3	EA	Cathodic Protection Test Station Adjustment	\$ 1,700.00	\$ 5,100.00	\$ -
6	3305.0108	2	EA	Miscellaneous Structure Adjustment	\$ 3,400.00	\$ 6,800.00	\$ -
10	3305.0114	1	EA	Manhole Adjustment, Major w/ cover	\$ 5,000.00	\$ 5,000.00	\$ -
NEW	9999.9999	1	LS	Water Material Escalaltion Cost	\$ 26,104.64	\$ 26,104.64	\$ -
NEW	9999.0004	1	EA	8" Waterline Lowering	\$ 69,011.05	\$ 69,011.05	\$ -
NEW	0170.0101	1	EA	Specified Remobilization for 8" WL Lowering	\$ 2,683.07	\$ 2,683.07	\$ -
UNIT I: WATER IMPROVEMENTS SUBTOTAL						\$ 114,698.76	\$ -
UNIT III: Drainage Improvements							
NEW	3341.1402	10	LF	7x4 Box Culvert Adjustments for Existing RBC	\$ 866.18	\$ 8,661.82	\$ -
NEW	3349.1000	6	CY	Headwall, Box Culvert Adjustment for Existing RBC	\$ 1,295.57	\$ 7,773.41	\$ -
NEW	9999.0003	16	LF	18" Arch Pipe & Inlet Tie-in	\$ 541.08	\$ 8,657.30	\$ -
UNIT III: DRAINAGE IMPROVEMENTS SUBTOTAL						\$ 25,092.53	\$ -
UNIT IV:Paving Improvments							
10	0241.1300	316	LF	Remove Conc Curb & Gutter	\$ 21.50	\$ 6,794.00	\$ -
14	3123.0101	171	CY	Unclassified Excavation by Plan	\$ 12.50	\$ 2,137.50	\$ -
15	3124.0101	171	CY	Embankment by Plan	\$ 6.15	\$ 1,051.65	\$ -
16 (Back out City funds/Add to Dev for CO2)	3123.0103		CY	Borrow By Plan		\$ 8,652.76	\$ (8,652.76)
18 (Back out City funds/Add to Dev for CO2)	3211.0111		SY	4" Flexible Base, Type A, GR-1		\$ 23,102.55	\$ (23,102.55)
18	3211.0111	555	SY	4" Flexible Base, Type A, GR-1	\$ 12.00	\$ 6,660.00	\$ -
19 (Back out City funds/Add to Dev for CO2)	3211.0502		SY	8" Lime Treatment (54 LBS/SY)	\$ -	\$ (5,424.19)	\$ 5,424.19
20 (Back out City funds/Add to Dev for CO2)	3211.0400		TN	Hydrated Lime	\$ -	\$ (11,134.92)	\$ 11,134.92
21	3212.0302	213	SY	2" Asphalt Pvmt Type D	\$ 36.18	\$ 7,706.34	\$ -
22	3212.0505	213	SY	8" Asphalt Pvmt Type B	\$ 93.11	\$ 19,832.43	\$ -
23	3213.0105	9	SY	10" Conc Pvmt (4,000 PSI)	\$ 70.00	\$ 630.00	\$ -
24	3213.0403	-432	SF	8" Concrete Driveway	\$ 7.00	\$ (3,024.00)	\$ -
25	3213.0301	3129	SF	4" Conc Sidewalk	\$ 4.74	\$ 14,831.46	\$ -
25	3213.0301	-828	SF	4" Conc Sidewalk	\$ 4.74	\$ (3,924.72)	\$ -
26	3213.0311	828	SF	4" Conc Sidewalk, Adjacent to Curb	\$ 7.10	\$ 5,878.80	\$ -
28	3217.0010	420	LF	4" SLD Pvmt Marking HAS (W)	\$ 0.89	\$ 373.80	\$ -
30	3217.0201	276	LF	8" SLD Pvmt Marking HAS (W)	\$ 2.00	\$ 552.00	\$ -
35	3217.2102	4	EA	REFL Raised Marker TY 1-C	\$ 4.00	\$ 16.00	\$ -
43	3441.4110	2	EA	Furnish/Install Alum Sign Ground Mount City Std.	\$ 685.00	\$ 1,370.00	\$ -
NEW	9999.0002	474.5	LF	Drill & Dowel New Turn Lane	\$ 37.08	\$ 17,594.46	\$ -
NEW	0241.1000	213	SY	Remove Conc Pvmt	\$ 24.92	\$ 5,307.96	\$ -
NEW	0170.0101	1	EA	Specified Remobilizatoion	\$ 62,782.05	\$ 62,782.05	\$ -
UNIT IV: PAVING IMPROVEMENTS SUBTOTAL						\$ 161,765.93	\$ (15,196.20)
GRAND TOTAL						\$ 301,557.22	\$ (15,196.20)
Asterisk (*) indicates New Pay Item							