

Mayor and Council Communication

DATE: 01/30/24

M&C FILE NUMBER: M&C 24-0099

LOG NAME: 55FWS P00138-SPINKS AIR TRAFFIC CONTROL TOWER MAINTENANCE

SUBJECT

(CD 8) Adopt Appropriation Ordinance in the Amount of \$100,000.00 in the Aviation Gas Lease Capital Project Fund to Fund Programmable Project at Fort Worth Spinks Airport and Amend the Fiscal Years 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Aviation Gas Lease Capital Projects Fund, in the amount of \$100,000.00 from available funds for the Spinks Air Traffic Control Maintenance Programmable Project (City Project No. P00138) at Fort Worth Spinks Airport; and
 2. Amend the Fiscal Years 2024-2028 Capital Improvement Program.
-

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to distribute and appropriate funds for Spinks Air Traffic Control Maintenance Programmable Project (Project) at Fort Worth Spinks Airport (Airport). Funding moved in the amount of \$100,000.00 from available funds within the Aviation Gas Lease Capital Project Fund to be used for continued maintenance needs for the Spinks Air Traffic Control Tower at the Airport.

Spinks Air Traffic Control Tower Maintenance

It is necessary to maintain and improve the Spinks Airport Air Traffic Control Tower maintenance through one or more child capital projects of parent Programmable Project P00138-Spinks Air Traffic Control Tower maintenance. Potential Air Traffic Control Tower projects at Spinks Airport include carpet replacement, roof repairs, painting, window replacement (as needed) and other general repairs and maintenance.

Funding for this project was not included in the Fiscal Years (FY) 2024-2028 Capital Improvement Program (CIP) due to the new charges being incurred after the CIP was adopted. The action in this M&C will amend the FY2024-2028 Capital Improvement Program as approved in connection with Ordinance 26453-09-2023

This project is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified - Gas Lease Rev project within the Aviation Gas Lease Cap Proj Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Aviation Gas Lease Cap Proj Fund for the Spinks Air Traffic Control Maintenance programmable project. Prior to an expenditure being incurred, the Aviation Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Roger Venables 6334

Additional Information Contact: Ricardo Barcelo 5403