

Ordinance No. \_\_\_\_\_

AN ORDINANCE INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE CRIME CONTROL PREVENTION DISTRICT FUND IN THE AMOUNT OF \$5,799,390.00, FROM AVAILABLE AUTHORIZED FUND BALANCE, FOR THE PURPOSE OF FUNDING TRANSFERS TO CAPITAL AND GRANTS, INCREASING POLICE BUDGET IN SUPPORT OF NON-MATCH COSTS ASSOCIATED WITH A GRANT, AND INCREASING THE TRANSPORTATION AND PUBLIC WORKS DEPARTMENT LINE ITEM FOR THE CROSSING GUARD PROGRAM; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2023-2024 in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Crime Control Prevention District Fund in the amount of \$5,799,390.00, from available authorized fund balance, allocated as follows: increase the Police Department line item in the amount of \$162,236.00 for non-match costs associated with the COPS Hiring Program grant; increase the transfer to CCPD Capital Projects Fund in the amount of \$4,139,332.00; increase the transfer to the Grants Operating Federal Fund in the amount of \$1,289,455.00 to provide the match for the COPS Hiring Program grant; and increase the Transportation and Public Works line item by \$208,367.00 for the school crossing guard program.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 26453-09-2023 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

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Denis C. McElroy  
Assistant City Attorney

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Jannette S. Goodall  
City Secretary

ADOPTED AND EFFECTIVE: \_\_\_\_\_