

Mayor and Council Communication

DATE: 01/30/24

M&C FILE NUMBER: M&C 24-0092

LOG NAME: 202024 ASPHALT RESURFACING CONTRACT 3

SUBJECT

(CD 9 and CD 11) Authorize Execution of a Contract with Peachtree Construction Ltd., in the Amount of \$3,227,789.00 for the 2024 Asphalt Resurfacing Contract 3 Project at Various Locations

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Peachtree Construction, Ltd., in the amount of \$3,227,789.00 for the 2024 Asphalt Resurfacing Contract 3 project at various locations (City Project No. 105103).

DISCUSSION:

In the Fiscal Year 2024 Pay-Go Contract Street Maintenance Program, various types of street maintenance projects are grouped into specific contract packages. The recommended construction contract outlined in this Mayor and Council Communication will provide street rehabilitation on approximately 13.5 lane miles for the street sections below, under the 2024 Asphalt Resurfacing Contract 3 project:

Street	From	To
Evans Avenue	E Seminary Drive	N Cul-De-Sac
Belmeade Drive	Prince Street	N Cul-De-Sac
Fry Street	Prince Street	Mason Street, E
Mason Street, E	Fry Street	Cole Street
Cole Street	E Prince Street	Mason Street, E
Cole Street	Cole Court	E Gambrell Street
Cole Court	Brown Drive	SE Cul-De-Sac
Cardinal Ridge Avenue	Evans Avenue	Cole Street
Spurgeon Street, E	Evans Avenue	Cole Street
Boyce Avenue, E	Evans Avenue	Cole Street
Pecos Street	Shackleford Street	Trentman Street
Algerita Street	Trentman Street	Miller Avenue
Miller Avenue	Mansfield Hwy	Chickasaw Avenue
S Edgewood Terrace	Martin Luther King Fwy	Willbarger Street
Oakhill Street	Nell Street	Dead End

This project was advertised for bid on November 9, 2023, and November 16, 2023, in the *Fort Worth Star-Telegram*. On December 7, 2023, the following bids were received:

Bidders	Amount
Peachtree Construction, Ltd.	\$3,227,789.00
Texas Bit	\$3,239,307.70
Advanced Paving Co.	\$3,247,675.50
Apple Pavement Services	\$3,308,895.00

In addition to the contract amount, \$436,197.00 is required for project management, material testing and inspection, and \$161,389.00 is provided for project contingencies. Funding is budgeted in the Transportation and Public Works Department's General Capital Projects Fund for the purpose of funding the 2024 Asphalt Resurfacing Contract 3 project.

Construction for this project is expected to start in Spring of 2024 and to be completed by Winter 2024. Upon completion of the project there will be no anticipated impact on the General Fund operating budget.

DVIN OFFICE: PEACHTREE CONSTRUCTION, LTD. is in compliance with the City's Business Equity Ordinance by committing to 12% MWBE participation on this project. The City's MWBE goal on this project is 12%.

This project is located in COUNCIL DISTRICTS 9 and 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for 2024 Asphalt Resurf Contract 3 to support the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: William Johnson 5806

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