

Mayor and Council Communication

DATE: 01/23/24

M&C FILE NUMBER: M&C 24-0032

LOG NAME: 202024 ASPHALT RESURFACING CONTRACT 5

SUBJECT

(CD 3 and CD 9) Authorize Execution of a Contract with Peachtree Construction, Ltd., in the Amount of \$2,741,253.55 for the 2024 Asphalt Resurfacing Contract 5 Project at Various Locations

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Peachtree Construction, Ltd., in the amount of \$2,741,253.55 for the 2024 Asphalt Resurfacing Contract 5 Project at various locations (City Project No. 104937).

DISCUSSION:

In the Fiscal Year 2024 Pay-Go contract street maintenance program, various types of street maintenance projects are grouped into specific contract packages. The recommended construction contract proposed in this Mayor and Council Communication (M&C) will provide street rehabilitation on approximately 9.2 lane miles for the street sections listed below under the 2024 Asphalt Resurfacing Contract 5 project (City Project No. 104937).

Street	From	To
Bellaire Drive	S. Hulen Street	Overton Park Drive
Overton Park Drive	Bellaire Drive	Hartwood Drive
Harlanwood Drive	S Hulen Street	Overton Park Drive
Glenwood Drive	S Hulen Street	Overton Park Drive
Bellaire Drive N	Pond Drive	Stadium Drive
Stadium Drive	Bellaire Drive N	W Cantey Street
Park Hill Drive	Colonial Parkway	Shirley Avenue
Merida Avenue	Benbrook Boulevard	W Berry Street
Colonial Parkway	Rogers Road	Pavement Change

Construction of this project is expected to start in the Spring of 2024 and be completed by the Winter of 2024. Upon completion of the project, there will be no anticipated impact on the General Fund operating budget.

This project was advertised for bid on October 5, 2023 and October 12, 2023 in the *Fort Worth Star-Telegram*. On November 2, 2023, the following bids were received:

Bidder	Amount
Peachtree Construction, Ltd.	\$2,741,253.55

Texas Materials Group, dba Texas Bit	\$2,958,800.00
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Funding is budgeted in the Transportation and Public Works (TPW) Department's General Capital Projects Fund for the purpose of funding the 2024 Asphalt Resurfacing Contract 5 project, as appropriated.

M/WBE OFFICE – **PEACHTREE CONSTRUCTION, LTD** is in compliance with the City's Business Equity Ordinance by committing to 11% MWBE participation on this project and documenting a good faith effort. Peachtree Construction, Ltd., identified several subcontracting and supplier opportunities. However, the firms contacted in the areas identified did not respond or did not submit the lowest bid. The City's MWBE goal on this project is 23%.

This project is located in COUNCIL DISTRICTS 3 and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2024 Asphalt Resurface Contr 5 to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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