

# Mayor and Council Communication

**DATE:** 12/12/23

**M&C FILE NUMBER:** M&C 23-1037

**LOG NAME:** 06NOV 2023 TRIF CIAC SEMI-ANNUAL PROGRESS REPORT

**SUBJECT**

(ALL) Adopt the Semi-Annual Progress Report for Transportation Impact Fees

---

**RECOMMENDATION:**

It is recommended that the City Council adopt the attached Semi-Annual Progress Report for Transportation Impact Fees.

---

**DISCUSSION:**

On May 13, 2008, the City Council adopted Transportation Impact Fees via Ordinance No. 18083-05-2008, now codified in City Code as Chapter 30, Article VIII.

The Capital Improvements Advisory Committee for Transportation Impact Fees (CIAC) is the City Council appointed Advisory Committee responsible for the review, consultation, and recommendations to City Council regarding the application of the Transportation Impact Fee Program. The CIAC consists of the members of the City Plan Commission. The CIAC is tasked with reviewing and forwarding semi-annual reports regarding the status of the transportation impact fee program.

The CIAC met on November 17, 2023, to review the Transportation Impact Fee Program through September 30, 2023, and voted unanimously to forward the attached Semi-Annual Progress Report (November 2023) to the City Council recommending that the report be adopted.

Over the period of April 2023 through September 2023, the City has collected approximately \$12.3 million in transportation impact fees for a Fiscal Year 2023 revenue total of \$19.3 million and a program total of \$176.3 million. There were \$2.85 million in transportation impact fee expenditures during this six-month reporting period. The expenditure total is \$115.8 million, which is a 66% spend rate program-wide.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

---

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that approval of this recommendation will have no material effect on City funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** D.J. Harrell 8032

**Additional Information Contact:** Jennifer Roberts 6101