

PROJECT PB0002 Sidewalks/Bicycle Lanes

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GL0019-07 - Project Budget Summary

RunTime: 05/08/2023 10:37 AM

| | Current Budget | | | Actuals (LTD) | Budget Remaining | % of Budget Received |
|---|-----------------------------|-----------------|-------------|---------------|------------------|----------------------|
| Total Revenue: | | | | | | 0.00 |
| | | | | | | |
| Expenditure | Current Budget | Pre-Encumbrance | Encumbrance | Actuals (LTD) | Budget Remaining | % of Budget Spent |
| ☐ Bond Program | \$75,046.74 | \$0.00 | \$0.00 | \$0.00 | \$75,046.74 | 0.00 |
| ☐ 34018 2018 Bond Program | \$75,046.74 | \$0.00 | \$0.00 | \$0.00 | \$75,046.74 | 0.00 |
| ☐ 18010199 18010199 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| ☐ 18010201 18010201 | \$75,046.74 | \$0.00 | \$0.00 | \$0.00 | \$75,046.74 | 0.00 |
| Total Expenditure : | \$75,046.74 | \$0.00 | \$0.00 | \$0.00 | \$75,046.74 | 0.00 |

SEARCH PROJECT

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GL0019-07 - Project Budget Summary

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PB0004 Railroad Crossings

| | Current Budget | | | Actuals (LTD) | Budget Remaining | % of Budget Received |
|----------------|----------------|--|--|---------------|------------------|----------------------|
| Total Revenue: | | | | | | 0.00 |

| Expenditure | Current Budget | Pre-Encumbrance | Encumbrance | Actuals (LTD) | Budget Remaining | % of Budget Spent |
|---|--------------------------------|-----------------|-------------|---------------|------------------|-------------------|
| ☐ Bond Program | \$4,008,685.69 | \$0.00 | \$0.00 | \$0.00 | \$4,008,685.69 | 0.00 |
| ☐ 34018 2018 Bond Program | \$2,008,685.69 | \$0.00 | \$0.00 | \$0.00 | \$2,008,685.69 | 0.00 |
| ☐ 18010204 18010204 | \$2,008,685.69 | \$0.00 | \$0.00 | \$0.00 | \$2,008,685.69 | 0.00 |
| ☐ 34027 2022 Bond Program | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 | 0.00 |
| Total Expenditure : | \$4,008,685.69 | \$0.00 | \$0.00 | \$0.00 | \$4,008,685.69 | 0.00 |