

Mayor and Council Communication

DATE: 05/23/23

M&C FILE NUMBER: M&C 23-0405

LOG NAME: 60WCRESSLPSSICO5-CIRCLEC

SUBJECT

(CD 7 / Future CD 7) Authorize Execution of Change Order No. 5 with a Net Total Amount of \$0.00 After Deducts, and the Addition of 120 Calendar Days to a Contract with William J. Schultz, Inc. dba Circle C Construction Company for Watercress Low Pressure Sanitary Sewer Extension Project and to Effect a Portion of Water’s Contribution to the Fiscal Years 2023-2027 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council authorize execution of Change Order No. 5 with a net total amount of \$0.00 after deducts and the addition of 120 calendar days to City Secretary Contract No. 53181 with William J. Schultz, Inc. dba Circle C Construction Company for Watercress Low Pressure Sanitary Sewer Extension project (City Project Number 101002).

DISCUSSION:

In January 2007, the City Council adopted the Lake Worth Capital Improvements Implementation Plan. The plan included a number of water and sewer projects designed to provide Fort Worth Water Department services to areas around Lake Worth previously served by septic systems. To date, projects have been completed to provide water/sewer service to the Landmark/Quebec and Woodvale areas and water service has been provided along Watercress Drive.

On November 19, 2019, Mayor and Council Communication (M&C 19-0331), the City Council authorized a contract with William J. Schultz, Inc. dba Circle C Construction Company, (City Secretary Contract No. 53181) in the amount of \$5,415,584.00 for the installation of a low pressure sanitary sewer system and individual grinder pumps on Watercress Drive, Peninsula Club Drive, Sunset Point, North Lake Drive, Island View Drive and Lupine Circle. The contract was subsequently revised by Change Order No. 1 with a net total of \$0.00 authorized administratively on July 23, 2020 that provided for a 3 inch diameter Force Main with a thicker wall to satisfy cleanout velocity, Change Order No. 2 in the amount of \$93,596.50 after deducts authorized administratively September 1, 2020, allowed for the relocation of a portion of Peninsula Drive and water main abandonment on Watercress Drive, Change Order No. 3 with a net total amount of \$0.00 authorized administratively May 7, 2021 that provided for the installation of low pressure sewer service by directional drilling and Change Order No. 4 in the amount of \$59,400.00 authorized September 13, 2022 (M&C 22-0720) that provided for the installation of 33 water service meter boxes to the existing water mains on Ella Young Drive, Sommerville Place Road and Jarvis Way.

Change Order No. 5 will provide for water main extensions in order to provide water services to additional customers on Ella Young Drive, Sommerville Place Road and Jarvis Way. Water main extension will take place on Jacksboro Highway (Surfside Dr. to City limit), Sommerville Place Road (Ella Young Drive to Tyler Place) and Tyler Place (Sommerville Place Road to Ella Young Drive). The affected locations are currently provided water by Lakeside but must be converted to Fort Worth water per the terms of the Transfer Agreement with Lakeside. The cost for Change Order No. 5 is actually \$444,565.00. However, Change Order No. 5 will also include the deletion of various Sanitary Sewer items that totals \$444,565.00 resulting in a net amount of \$0.00. Therefore no additional appropriations are needed to execute change order No. 5.

Appropriations for Watercress Low Pressure Sanitary Sewer Extension project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
General Capital Projects – Fund 30100	\$610,600.00	\$0.00	\$610,600.00
Lake Worth Gas Lease Capital Project – Fund 33001	\$6,184,976.00	\$0.00	\$6,184,976.00
Project Total	\$6,795,576.00	\$0.00	\$6,795,576.00

*Numbers rounded for presentation purposes.

DVIN: A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable Ordinance, because the application of the provisions of this ordinance will impose an economic risk on the City or unduly delay acquisition of the goods or services. The contractor was able to successfully document good faith effort on the original contract and a 0% MWBE goal assigned. Change Order number 5 will have a net change of \$0 after deducts of an equivalent amount.

Funding is budgeted and encumbered in the Wastewater Public Utility Department 0700430 and upon approval of this M&C, funds will be moved

to the Water Public Utility Department 0600430 for the purpose of funding the Watercross LP SS Extension project all within the Lake Worth Gas Lease Cap Project Fund.

This project is located in COUNCIL DISTRICT 7 and Future COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Lake Worth Gas Lse Cap Project Fund for the Watercross LP SS Extension project. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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