

Mayor and Council Communication

DATE: 05/23/23

M&C FILE NUMBER: M&C 23-0401

LOG NAME: 60WSSC22WSML-AECOM

SUBJECT

(CD 2 / Future CD 2) Authorize Execution of an Engineering Agreement with AECOM Technical Services, Inc. in the Amount of \$553,000.00 for the Water and Sanitary Sewer Replacement Contract, 2022 WSM-L Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2023-2027 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with AECOM Technical Services, Inc. in the amount of \$553,00.00, for Water and Sanitary Sewer Replacement Contract, 2022 WSM-L project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$806,535.00 from available funds, for the Water and Sanitary Sewer Replacement Contract, 2022 WSM-L (City Project No. 104608) to effect a portion of Water’s contribution to Fiscal Years 2023-2027 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, and easements:

Street	From	To	Scope of Work
38 th Street	Main Street	Decatur Avenue	Water/Sewer
37 th Street	Grove Street	Terry Street	Water/Sewer
37 th Street	Nichols Street	Decatur Avenue	Sewer
36 th Street	Grove Street	Pecan Street	Water
Easement south 38 th Street	Grove Street / 36 th Street Intersection	West 390 feet	Sewer
Easement east of Union Pacific Railway	390 feet west of the Grove Street / 36 th Street Intersection	North 490 feet	Sewer
Grove Street	36 th Street	37 th Street	Sewer
Easement Between Grove Street and Pecan Street	36 th Street	South 320 feet	Sewer
Easement Between Pecan Street and Terry Street	36 th Street	South 100 feet	Sewer
Terry Street	38 th Street	36 th Street then south 340 feet	Sewer
Easement between Terry Street and Elm Street	38 th Street	36 th Street then south 170 feet	Water
Elm Street	38 th Street	35 th Street	Sewer

Easement between Elm Street and Crump Street	38 th Street	36 th Street	Sewer
Easement between Crump Street and Harding Street	38 th Street	35 th Street	Sewer
Easement south of 37 th Street	155 feet east and 335 feet south of the 37 th Street / Harding Street Intersection	West 155 feet	Sewer
Easement between Harding Street and Nichols Street	38 th Street	34 th Street	Sewer
Easement between Nichols Street and Decatur Avenue	38 th Street	36 th Street	Sewer
Easement between Nichols Street and Decatur Avenue	34 th Street	36 th Street	Sewer

In addition to the contract amount, \$253,535.00 (Water: \$113,835.00; Sewer: \$139,700.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the fiscal year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2023-2027 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2023 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2023 Budget
W&S Capital Projects 56002	104608 W/SS Repl	\$0.00	This M&C	\$806,535.00	\$806,535.00

Funding is budgeted in the Unspecified-All Funds project in the Water & Sewer Fund for the W/SS REPL Contract 2022 WSM-L project.

Appropriations for Water and Sanitary Sewer Replacement, Contract 2022 WSM-L, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$806,535.00	\$806,535.00
Project Total	\$0.00	\$806,535.00	\$806,535.00

*Numbers rounded for presentation purposes.

BUSINESS EQUITY OFFICE: AECOM Technical Services, Inc. is in compliance with the City's Business Equity Ordinance by committing to 27 percent MWBE participation on this project. The City's MWBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 2 and FUTURE COUNCIL DISTRICT 2.

A Form 1295 is not required because: This contract will be with a publicly-traded business entity or a wholly-owned subsidiary of a publicly-traded business entity: AECOM Technical Services, Inc.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Unspecified-All Funds project within the W&S Capital Projects Fund, and

upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl. Contract 2022 WSM-L project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Abolfazi Zakersalehi 8695