

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 05/23/23M&C FILE NUMBER: M&C 23-0399

LOG NAME: 60WSSC22WSMN-KLEINFELDER

SUBJECT

(CD 2 / Future CD 2) Authorize Execution of an Engineering Agreement with Kleinfelder, Inc. in the Amount of \$397,620.00 for the Water and Sanitary Sewer Replacement Contract, 2022 WSM-N Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2023-2027 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Kleinfelder, Inc. in the amount of \$397,620.00, for Water and Sanitary Sewer Replacement Contract, 2022 WSM-N project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$556,978.00 from available funds, for the Water and Sanitary Sewer Replacement Contract, 2022 WSM-N (City Project No. 104610) to effect a portion of Water’s contribution to Fiscal Years 2023-2027 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, and easements:

Street	From	To	Scope of Work
Neches Street	Terminal Road	Deen Road	Water/Sewer
Runnels Street	Terminal Road	Beaumont Street	Water/Sewer
Grover Avenue	Terminal Road	Jasper Street	Water/Sewer
Fontaine Street	Terminal Road	Jasper Street	Sewer
Terminal Road	Runnels Street	Deen Road	Water
Deen Road	Terminal Road	160 feet south of 36 th Street	Water/Sewer
Jasper Street	Zwolle Street	Deen Road	Sewer

In addition to the contract amount, \$159,358.00 (Water: \$118,483.00; Sewer: \$40,875.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department’s operating budget when completed. The sewer component of the project is part of the Water Department’s Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the fiscal year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water’s portion of the City of Fort Worth’s Fiscal Years 2023-2027 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2023 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2023 Budget
W&S Capital Projects - Fund 56002	104610 W/SS Repl Contract 2022 WSM-N	\$0.00	This M&C	\$556,978.00	\$556,978.00

Funding is currently available in the Unspecified-All Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the W/SS Repl. Contract 2022 WSM-N project.

Appropriations for Water and Sanitary Sewer Replacement, Contract 2022 WSM-N, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$556,978.00	\$556,978.00
Project Total	\$0.00	\$556,978.00	\$556,978.00

*Numbers rounded for presentation purposes.

BUSINESS EQUITY OFFICE: Kleinfelder, Inc. is in compliance with the City's Business Equity Ordinance by committing to 18 percent MWBE participation on this project. The City's MWBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 2 and FUTURE COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Unspecified-All Funds project within the W&S Capital Projects Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl Contract 2022 WSM-N project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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