

# Mayor and Council Communication

**DATE:** 04/25/23

**M&C FILE NUMBER:** M&C 23-0340

**LOG NAME:** 60TRADITION OFFSITE SEWER CHANGE ORDER 1

**SUBJECT**

(CD 7 / Future CD 10) Authorize Execution of Change Order No. 1 to City Secretary Contract Number 57779, a Community Facilities Agreement with HT Hwy 114 Land 2 LP for the Tradition Offsite Sanitary Sewer, Decreasing the Total Contract Amount by \$216,819.00 Including a Decrease in City Participation by \$160,879.70

**RECOMMENDATION:**

It is recommended that the City Council authorize the execution of Change Order No. 1 to City Secretary Contract Number 57779, a Community Facilities Agreement with HT Hwy 114 Land 2 LP for the Tradition Offsite Sanitary Sewer, decreasing the total contract amount by \$216,819.00, including a decrease in City participation by \$160,879.70.

**DISCUSSION:**

On May 10, 2022, the City Council (Mayor & Council Communication 22-0357) authorized the execution of a Community Facilities Agreement with HT Hwy 114 Land 2 LP with City participation in an amount not to exceed \$5,681,247.60 for an offsite sanitary sewer main to serve the Tradition Development and anticipated future growth in north Fort Worth.

Change Order No. 1 is necessary due to a change of pipe material inside casing from ductile iron (DIP) to fiberglass. Change Order No. 1 decreases the City's participation by \$160,879.70 and the developer's participation by \$55,939.30 from the original amount of construction costs to \$5,490,924.41.

The anticipated cost for the Tradition offsite sanitary sewer project after execution of Change Order Number 1 is as depicted in the table below:

<b>A. Public Improvements</b>	<b>Developer Cost</b>	<b>City Cost</b>	<b>Total Cost</b>
1. Sewer	\$1,831,330.70	\$5,266,850.30	\$7,098,181.00
<b>B. Inspections &amp; Testing</b>			
1. Construction Inspection Fee	\$41,687.50	\$20,812.50	\$62,500.00
2. Admin Material Testing Fee	\$6,373.18	\$3,181.82	\$9,555.00
3. Material Testing Cost	\$0.00	108,554.60	\$108,554.60
4. Water Lab Fee	\$0.00	\$0.00	\$0.00
<b>C. IPRC Plan Review Fees</b>			
D. Land Acquisitions	\$31,608.82	\$90,905.99	\$122,514.81
<b>Total Project Cost</b>	<b>\$1,916,573.00</b>	<b>\$5,490,924.41</b>	<b>\$7,407,497.41</b>

This project is located in COUNCIL DISTRICT 7/ Future COUNCIL DISTRICT 10.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available, as previously appropriated, in the Sewer Capital Projects Fund for CFA-Tradition Offsite Sewer project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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Expedited