

Mayor and Council Communication

DATE: 04/25/23

M&C FILE NUMBER: M&C 23-0299

LOG NAME: 13P ITB 23-0024 PAINTING OF ROADWAY FIXTURES TPW CB

SUBJECT

(ALL) Authorize Execution of Agreement with Real Estate Restoration and Construction, Incorporated for Painting of Roadway Fixtures in an Annual Amount Up to \$437,000.00 for the Transportation and Public Works Department and Authorize Four, One-Year Renewal Options for the Same Annual Amount (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize the execution of an agreement with Real Estate Restoration and Construction, Incorporated for painting of roadway fixtures in an annual amount up to \$437,000.00 for the Transportation and Public Works Department and authorize four, one-year renewal options for the same annual amount.

DISCUSSION:

The Transportation and Public Works Department (TPW) requested the Purchasing Division to finalize an annual agreement for painting roadway fixtures such as street light poles, traffic signal poles, mast arms, and traffic signal heads throughout the City.

In order to procure these services, purchasing staff issued ITB No. 23-0024. The ITB was advertised in the *Fort Worth Star-Telegram* on February 1, 2023, February 8, 2023, February 15, 2023, February 22, 2023 and March 1, 2023. Additionally, staff notified ten paint and labor vendors about the bid that were registered with the City. The ITB consisted of specifications listing paint color, material, and painting requirements. One response was received.

An evaluation panel consisting of representatives from TPW and Development Services Departments evaluated and scored the responses using Best Value criteria. The individual scores were averaged for each of the criteria and the final scores are listed in the table below.

Bidders	Evaluation Criteria							
	a	b	c	d	e	f	Total	Rank
Real Estate Restoration and Construction	10.50	10.90	6.50	6.30	6.50	40.00	80.63	1

Best Value Criteria:

- a. Project Manager’s Qualifications with Similar Projects
- b. Contractors Experience
- c. Availability of Resources to Provide Services (equipment)
- d. Availability of Resources to Provide Services (personnel)
- e. Contractors Approach to Perform Services
- f. Cost of Service

After evaluation, the panel concluded that Real Estate Restoration and Construction, Incorporated presents both the best value and the necessary coverage for the City. Therefore, the panel recommends that Council authorize agreements with Real Estate Restoration and Construction, Incorporated. No guarantee was made that a specific amount of services would be purchased. Staff certifies that the recommended vendor bid met specifications.

This project is included in the 2022 Bond Program. The City’s Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

FUNDING: Funding is budgeted in the TPW Dept Highway & Streets Department’s General Capital Projects Fund for the purpose of funding the

FY 2023 PAYGO Traffic Signal and in the 2022 Bond Program Fund for the purpose of funding the TPW 2022 Bond Traffic Signal.

DVIN-BE: A waiver of the goal for Business Equity subcontracting requirement is approved by the DVIN-BE, in accordance with the Business Equity Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

AGREEMENT TERMS: Upon City Council approval, this agreement shall begin upon execution and expire one year from that date.

RENEWAL TERMS: This agreement may be renewed for four additional, one-year terms. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the FY 2023 PAYGO Traffic Signal project and in the 2022 Bond Program Fund for the TPW 2022 Bond Traffic Signal project to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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