



GL0019-07 - Project Budget Summary

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101920 PD Bob Bolen Property Room Exp

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 36001 CCPD Capital Projects	\$3,150,000.00			\$3,150,000.00	\$0.00	100.00
<input type="checkbox"/> 4926001 Transfer From CCPD	\$3,150,000.00			\$3,150,000.00	\$0.00	100.00
<b>Total Revenue:</b>	<b>\$3,150,000.00</b>			<b>\$3,150,000.00</b>	<b>\$0.00</b>	<b>100.00</b>

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> New Capital Project Funds	\$3,150,000.00	\$0.00	\$86,068.62	\$2,096,431.09	\$967,500.29	69.29
<input type="checkbox"/> 36001 CCPD Capital Projects	\$3,150,000.00	\$0.00	\$86,068.62	\$2,096,431.09	\$967,500.29	69.29
<b>Total Expenditure :</b>	<b>\$3,150,000.00</b>	<b>\$0.00</b>	<b>\$86,068.62</b>	<b>\$2,096,431.09</b>	<b>\$967,500.29</b>	<b>69.29</b>