To the Mayor and Members of the City Council

February 7, 2023

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SUBJECT: 2021 TARRANT COUNTY BOND PROGRAM INTERLOCAL AGREEMENTS

On April 6, 2021, City Council adopted Resolution No. 5377-04-2021 (M&C 21-0243), expressing support for City-proposed transportation projects submitted for Tarrant County's 2021 Transportation Bond Program. Tarrant County awarded six projects for the first round of applications, funded up to \$78.4 million, which is almost 40% of the total cost for the six projects of almost \$200 million. The City will contribute approximately \$121.0 million. There will be an M&C on the February 14, 2023 Council Agenda to authorize the execution of the Interlocal agreements for each of the awarded projects.

The table below depicts the awarded projects and their funding levels.

Project	City Funding	Tarrant County ILA	Project Total
101012 - Cromwell-Marine Creek	\$23,330,000.00	\$13,910,000.00	\$37,240,000.00
101014 - Avondale Haslet Road	\$29,600,000.00	\$19,300,000.00	\$48,900,000.00
103278 - Bonds Ranch-Wagley Robertson	\$20,007,000.00	\$12,400,000.00	\$32,407,000.00
103299 - WJ Boaz Road	\$16,600,000.00	\$10,700,000.00	\$27,300,000.00
103271 - Everman Parkway	\$26,066,876.00	\$15,350,000.00	\$41,416,876.00
103332 - Intermodal Parkway	\$5,750,000.00	\$6,750,000.00	\$12,500,000.00
Project Total	\$121,353,876.00	\$78,410,000.00	\$199,763,876.00

If you have any questions, please contact Lauren Prieur, Interim Director, Transportation and Public Works Department, at Lauren.Prieur@fortworthtexas.gov or 817-392-6035.

David Cooke City Manager