City of Fort Worth, Texas Mayor and Council Communication

DATE: 01/31/23

M&C FILE NUMBER: M&C 23-0079

LOG NAME: 20S HULEN STREET & SOUTH DRIVE HIGHWAY

SUBJECT

(CD 6 / Future CD 6) Authorize Execution of a Contract with Halff Associates, Inc. in the Amount of \$170,502.00 for Engineering Services for South Hulen Street and South Drive Highway Safety Improvement Project (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Halff Associates, Inc. in the amount of \$170,502.00 for engineering services for South Hulen Street and South Drive Highway Safety Improvement project for the City of Fort Worth (City Project No. 104095).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize engineering services agreement for improvements at the intersection of S. Hulen Street and South Dr. in the City of Fort Worth (City). The funding for this intersection project was included in the Proposition A - Streets and Mobility Improvements section of the appropriation ordinance for costs associated with projects in the 2022 bond program adopted via M&C 22-0599 in the cumulative amount of \$300,000,000.00. Halff Associates, Inc. was selected based on the pre-qualification list of firms from the Category-2 of the Request for Qualifications advertised in August 2020 for various capital project improvements. The Intersection Improvement Category 2 required a Request for Additional Information (RFAI) submission for the final selection process. City staff performed this RFAI process this summer which resulted in thirteen firms being chosen to award these design agreements, including Halff Associates, Inc. for the S. Hulen St. and South Dr. Highway Safety Improvement project (HSIP). The S. Hulen St. and South Dr. HSIP consists of improving the safety of the intersection by providing dual left turn lanes for the eastbound and westbound approaches and a channelized right turn for the westbound approach.

Project	Engineering Consultant	Not to Exceed Contract Amount
104095- S Hulen St & Drive (CD 6)	Halff Associates, Inc.	\$170,502.00

Funding is budgeted in the TPW Dept Highway & Streets Department's 2022 Bond Program Fund for the purpose of funding the S. Hulen St. and South Dr. Intersection Improvement project, as appropriated.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Halff Associates, Inc. is in compliance with the City's Business Equity Ordinance by committing to 14% Business Equity participation on the S. Hulen Street and South Dr. Intersection Improvement project. The City's Business Equity goal on City Project No. 104095 is 13%.

This project is located in COUNCIL DISTRICT 6.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the S Hulen St& S Drive W Inter Im project to support the approval of the above recommendation and execution of the contract. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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