## August 24, 2022

To: Mayor and Council Via: City Secretary

Re: 2022 Transportation Impact Fee Study

The CIAC has reviewed and hereby submits the following for consideration by the Fort Worth City Council:

- The Revised 2022 Transportation Impact Fee Study ("Study") which updates the City's land use assumptions and capital improvements (transportation) plan.
- The Revised Maximum Assessable Rate, boundary and Transportation Improvement Plan for Service Area E
- The Revised Maximum Assessable Rate and Transportation Improvement Plan for Service Area S
- Continued imposition of impact fees for transportation facilities based on the Maximum Assessable Rate for each service area as found in the Study.
- The Following Collection Rates (Schedule 2):
  - o % of the Maximum Assessable Rate (Schedule 1) for Residential Uses
  - o 55 % of the Maximum Assessable Rate (Schedule 1) for Non-Residential Uses

The committee endorses this report and its recommendations and will discuss such with the City Council at their request.

Donald Boren, Chair

Place 8

Mirian Spencer,

Place 1 Vicky Schoch Kathy Hamilton Place 2 Jim Tidwell Place 3 Matt Kotter Place 4 Will Dryden Place 5 Armard Anderson Place 6 Edward Deegan Place 7 Place 9 Vacant Josh Lindsay Alternate Matthijs Melchiors Alternate Andrew Scott Alternate Stephanie Spann Alternate Jarrett Wilson Alternate