

Fiscal Impact Analysis for General Fund Operating Costs
Gene Pike NISD (AX-22-009)

Proposed Annexation Case # :	AX-22-009
Average Home Value :	\$ -
Number of Homes Built:	-
Residential Buildout Projection in Years:	0
Residential - # of Acres Annexed:	-
Estimated Commercial Value:	\$ -
Commercial Buildout Projection in Years:	1
Commercial - # of Acres Annexed:	-
TAD Value Per Acre:	\$ 170,247
City Property Tax Rate:	\$ 0.733
Homestead Exemption:	0%
Ag Exemption:	0.00%
Number of Months in First FY	11

	* <u>1</u>	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	FY 33/34
Population Estimate	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Homes	-	0	0	0	0	0	0	0	0	0	0	0	0
Revenues:													
Developed Properties (Residential)		0	0	0	0	0	0	0	0	0	0	0	0
Undeveloped Properties (Residential)		0	0	0	0	0	0	0	0	0	0	0	0
Developed Properties (Commercial)		0	0	0	0	0	0	0	0	0	0	0	0
Undeveloped Properties (Commercial)		0	0	0	0	0	0	0	0	0	0	0	0
* <u>2</u> Sales Taxes		0	0	0	0	0	0	0	0	0	0	0	0
* <u>3</u> Other Revenue per capita		0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures:													
* <u>4</u> Start-up Costs		0	0	0	0	0	0	0	0	0	0	0	0
* <u>5</u> General Fund Services, including Police		0	0	0	0	0	0	0	0	0	0	0	0
* <u>6</u> Total Expenditures		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue / Exp Difference:													
Total Per Year		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cummulative Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- *Notes:**
1. First year expenditures reflect start up costs plus annual operating costs.Revenues and expenditures based on Adopted FY2022.
 2. Sales Taxes per capita rate of: \$295
 3. Other revenue per capita rate of: \$159
 4. Start-up costs include street striping, new signage, and roadway surfacing
 5. General Fund per capita rate of: \$905
 6. For Capital Improvement Projects, refer to Staff Report on the Fiscal Impact