#### Ordinance No.

AN ORDINANCE ADJUSTING APPROPRIATIONS IN THE 2022 BOND PROGRAM FUND BY INCREASING CERTAIN IDENTIFIED PROJECTS AND DECREASING OTHERS WITH NO NET CHANGE TO APPROPRIATION FOR THE FUND OVERALL; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

## SECTION 1.

That the budget of the City of Fort Worth for Fiscal Year 2021-2022, as enacted by Ordinance 25073-09-2021, as amended, is hereby further amended to make the following adjustments in the 2022 Bond Program Fund. increasing and decreasing identified projects as shown, with no net change to the total appropriation in the Fund overall:

| Project # -   | Description                                                       | Increase/Decrease |
|---------------|-------------------------------------------------------------------|-------------------|
| PB0019        | Prop A: Street Imprv - Deteriorating Sts Programmable             | (\$15,535,000.00) |
| 104153        | Prop A: Bailey Boswell                                            | \$10,000,000.00   |
| 103280        | Prop A: Trinity Boulevard Phase 2                                 | \$5,535,000.00    |
| PB0025        | Prop B: Fort Worth Botanic Garden Infrastructure Improvements     | (\$5,000,000.00)  |
| 103855        | Prop B: Stop Six Hub Community Center                             | (\$1,190,234.00)  |
| 104302        | Prop B: Stop Six Aquatic Facility                                 | (\$968,000.00)    |
| PB0023        | Prop B: Drainage, Erosion Repair and Control, and Dam Restoration | \$1,523,333.00    |
| 104201        | Prop B: Meadowbrook Golf Course Renovation                        | (\$402,941.00)    |
| 104195        | Prop B: Echo Lake Development                                     | (\$400,000.00)    |
| 104192        | Prop B: Gateway Park Development                                  | (\$388,889.00)    |
| 104193        | Prop B: Sycamore Park Development                                 | (\$266,667.00)    |
| PB0024        | Prop B: Neighborhood Park Development                             | (\$100,000.00)    |
| PB0026        | Prop B: Fort Worth Water Gardens                                  | \$866,867.00      |
| PB0010        | Prop B: Trail Gap Connections                                     | \$1,326,731.00    |
| 103326        | Prop B: Forest Park Pool Replacement                              | \$5,000,000.00    |
| Net Change to |                                                                   |                   |
| Appropriation | -                                                                 | \$0.00            |

### SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

### SECTION 3.

That this ordinance shall be cumulative of Ordinance 25073-09-2021 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

### SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Denis C. McElroy, Assistant City Attorney

Jannette S. Goodall, City Secretary

ADOPTED AND EFFECTIVE: \_\_\_\_\_