

Mayor and Council Communication

DATE: 09/27/22

M&C FILE NUMBER: M&C 22-0734

LOG NAME: 60SSRC99-CIRCLEC

SUBJECT

(CD 2) Authorize Execution of a Contract with William J. Schultz, Inc. dba Circle C Construction Company, in the Amount of \$6,457,527.00 for the Sanitary Sewer Rehabilitation, Contract 99 Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2022-2026 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$6,457,527.00 for the Sanitary Sewer Rehabilitation Contract 99 project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$7,349,998.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Sanitary Sewer Rehabilitation Contract 99 project (City Project No. C02720) to effect a portion of Water’s contribution to the Fiscal Years 2022-2026 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract with William J. Schultz, Inc. dba Circle C Construction Company for the replacement of the deteriorated water and sanitary sewer mains located in the following streets, alleys, and easement:

Location	From	To	Scope
Angle Avenue	152 ft. Southeast of Loraine Street	30th Street	Water/Sewer
29th Street	Angle Avenue	Pearl Avenue	Water/Sewer
Alley between Clinton Avenue & Houston Street	30th Street	31st Street	Sewer
Alley between Ross Avenue & Clinton Avenue	29th Street	30th Street	Sewer
Prospect Avenue	585 feet south of 31st Street	585 feet south of 31st Street	Sewer/Point Repair
Frank Felten Street	Angle Avenue	157 feet West of Angle Avenue	Sewer
Alley between Clinton Avenue & Ross Avenue	Long Avenue	250 feet North of 34th Street	Sewer
Alley between Ellis Avenue & Houston Street	Long Avenue	200 feet North of 34th Street	Sewer
Alley between Ellis Avenue & Main Street	130 feet North of 34th Street	135 feet South of 32nd Street	Sewer
Alley between Main Street & Commerce Street	Long Avenue	34th Street	Sewer
Alley between Clinton Avenue & Houston Street	Long Avenue	250 feet North of 34th Street	Sewer
Loraine Street	Angle Avenue	210 feet West of Loraine Street	Sewer

Gould Street	29th Street	320 feet South of 29th Street	Sewer
Alleyway between 29th Street & 30th Street	Pearl Avenue	Angle Avenue	Sewer
Pearl Avenue	100 feet North of 29th Street	315 feet North of 29th Street	Sewer
Market Avenue	29th Street	280 feet North of Market Street	Sewer
Easement between Loraine Street & 29th Street	85 feet East of Angle Avenue	Lincoln Avenue	Sewer
Oak Grove Road	Everman Parkway	Enon Road	Sewer

The project was advertised for bids on July 28, 2022, and August 4, 2022, in the *Fort Worth Star-Telegram*. On August 25, 2022, the following bids were received:

Bidder	Amount	Time of Completion
William J. Schultz, Inc. dba Circle C Construction Company	\$6,457,527.00	540 Calendar Days

In addition to the contract amount, \$633,549.00 (Water: \$163,949.00; Sewer: \$469,600.00) is necessary for project management, inspection and material testing and \$258,922.00 (Water: \$78,980.00; Sewer: \$179,942.00) is provided for project contingencies. The sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. Approximately 1,555 linear feet of cast iron pipe will be replaced as part of this project.

This project will have no impact on the Water Department's operating budgets when completed.

It is the practice of the Water Department to appropriate its CIP plan throughout the fiscal year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will amend the City of Fort Worth's Fiscal Year 2022-2026 Capital Improvement Program as follows:

60SSRC99-CIRCLEC

Capital Fund Name	Project Name	FY2022 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2022 Budget
56002 - W&S Capital Projects Fund	C02720 – SaniSewer Rehab Contract 99	\$0.00	This M&C	\$7,349,998.00	\$7,349,998.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the SaniSewer Rehab Contract 99 project within the Water & Sewer Capital Projects Fund.

Appropriations for the Sanitary Sewer Rehabilitation Contract 99 project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$569,200.00	\$7,349,998.00	\$7,919,198.00
Project Total	\$569,200.00	\$7,349,998.00	\$7,919,198.00

***Numbers rounded for presentation purposes.**

Business Equity: William J. Schultz, Inc. dba Circle C Construction Company, is in compliance with the City's Business Equity Ordinance by committing to 16 percent Business Equity participation on this project. The City's Business Equity goal on this project is 16 percent.

The project is located in COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SaniSewer Rehab Contract 99 project to support the approval of the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Pratima Poudyal 6149

Expedited