

**CITY OF FORT WORTH, TEXAS
CITY COUNCIL BUDGET WORK SESSION ON THE FY2023 BUDGET
AUGUST 25, 2022**

Present:

Mayor Mattie Parker
Mayor Pro tem Gyna M. Bivens, District 5
Council Member Carlos Flores, District 2
Council Member Michael D. Crain, District 3
Council Member Alan Blaylock, District 4
Council Member Jared Williams, District 6 (Video)
Council Member Leonard Firestone, District 7
Council Member Chris Nettles, District 8
Council Member Elizabeth Beck, District 9

Staff Present:

David Cooke, City Manager
Leann Guzman, City Attorney
Jannette Goodall, City Secretary

1. Call to Order – Mattie Parker, Honorable Mayor

With a quorum of the City Council Members present, Mayor Parker called the City Council Work Session on the FY2023 Budget at 10:16 a.m. on Thursday, August 25, 2022, in the City Council Conference Room 2020, 200 Texas Street, Fort Worth, Texas.

2. Opening Comments – David Cooke, City Manager

3. Fire Staff Study Update – David Cooke, City Manager, and Stewart Gary, Public Safety Principal, Citygate Associates, LLC

Presentation was made by Stewart Gary, Citygate Associates, LLC.

Council requested a separate meeting be scheduled to discuss the policy questions/recommendations included the Fire Staff Study in detail. Specific questions include:

- Clarification on the five-minute metric
- Recommendations for best approach for planning for future fire stations
- Specific areas that need to be addressed now

- Recommendations for asset management that would result in improved response times
- Staff levels required for Fire to assist with EMS calls
- Appropriate response times for MedStar
- Appropriate policy benchmarks

Mayor Parker recessed the meeting at 12:29 p.m.

Mayor Parker reconvened the meeting at 1:18 p.m.

4. Transit Initiatives – Rich Andreski, President & CEO and Chad Edwards, VP of Planning & Development, Trinity Metro

Presentation was made by Rich Andreski, President & CEO, Trinity Metro.

- Council Member Beck requested that information on the “bus stop clean-up” be sent to Mayor and Council.
- Mayor Pro Tem Bivens recommended looking for ways to encourage employers to promote Trinity Metro to employees as an employee benefit including as part of the City of Fort Worth employee orientation.

5. School Safety – Neil Noakes, Chief of Police and Danny Garcia, Director of Safety & Security, FWISD

Council had the following questions or recommendations:

- Council Member Beck requested a list of School Resource Officers and contact information by Council District.

6. Affordability of Community Center Programs – Victor Turner, Director of Neighborhood Services, and Dave Lewis, Interim Director of Park & Recreation

Presentation was made by Victor Turner, Neighborhood Services and Dave Lewis, Parks and Recreation.

Council had the following questions or recommendations:

- Mayor Pro Tem Bivens requested information on how we handle mobile recreation day camps such as the Rainwater Mobile Camp compared to the Como Summer Day Camp.

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- Council Member Beck recommended a targeted marketing campaign with neighborhood groups and schools to help increase participation.
 - Council Member Crain asked for options for obtaining sponsors to help cover the cost of field trips for the participants.
 - Mayor Parker recommended collaborating with other organizations for specialty camps such as Zoo Camp for the participants.

7. Budget Response Review – David Cooke, City Manager

a. 25-005R – Pension Contributions (Revised)

There were no questions regarding the budget response.

b. 23-007 – Police Attrition & Matrix Study

There were no questions regarding the budget response.

c. 23-008 – Planned Locations for FY2023 TPW PAYGo Funding

There were no questions regarding the budget response.

d. 23-009 – Air Monitoring, Brownfields, & Environmental Justice Centers

There were no questions regarding the budget response.

e. 23-010 – Analysis of Southeast Landfill Usage

There were no questions regarding the budget response.

f. 23-011 – Authorized Positions for FY2023

There were no questions regarding the budget response.

g. 23-012 – Analysis & Options for a Veterans Affairs Liaison

There were no questions regarding the budget response.

h. 23-013 – Competitive Salary Analysis

There were no questions regarding the budget response.

i. 23-014 – Women in Firefighting (Camp Heat)

There were no questions regarding the budget response.

8. Wrap-up Discussion & Schedule Forward – David Cooke, City Manager

9. Closing Comments – Mattie Parker, Honorable Mayor

ADJOURNMENT

There being no further business, Mayor Parker closed the City Council Budget Work Session on the FY2023 Budget at 3:40 p.m., on Friday, August 25, 2022.