

**CITY OF FORT WORTH, TEXAS
CITY COUNCIL BUDGET WORK SESSION ON THE FY2023 BUDGET
AUGUST 12, 2022**

Present:

Mayor Mattie Parker
Mayor Pro tem Gyna M. Bivens, District 5
Council Member Carlos Flores, District 2 (Video)
Council Member Michael D. Crain, District 3
Council Member Alan Blaylock, District 4
Council Member Jared Williams, District 6 (Video)
Council Member Chris Nettles, District 8
Council Member Elizabeth Beck, District 9

Absent:

Council Member Leonard Firestone, District 7

Staff Present:

David Cooke, City Manager
Leann Guzman, City Attorney
Jannette Goodall, City Secretary

1. Call to Order – Mattie Parker, Honorable Mayor

With a quorum of the City Council Members present, Mayor Parker called the City Council Work Session on the FY2023 Budget at 10:09 a.m. on Friday, August 12, 2022, in the City Council Conference Room 2020, 200 Texas Street, Fort Worth, Texas.

2. Opening Comments – David Cooke, City Manager

3. General Fund and Recommended Tax Rate – David Cooke, City Manager

Discussion occurred on August 10, 2022.

a. Safe Community

Discussion occurred on August 10, 2022.

b. Infrastructure

Discussion occurred on August 10, 2022.

c. Growth

Discussion occurred on August 10, 2022.

d. Workforce Initiatives – Dianna Giordano, HR Director

Presentation was made by Dianna Giordano, Human Resources Director.

4. Solid Waste and Environmental Funds – Valerie Washington, Asst. City Manager

Presentation was made by Valerie Washington, Assistant City Manager.

— Council requested additional discussion and details on the City’s approach to environmental justice impact of City policies, impact on health of minority communities and what is the City doing to prevent selective enforcement of environmental policies and fees.

(Council Member Williams left the meeting at 11:18 a.m.)

5. Water and Sewer Fund – Chris Harder, Water Director

Presentation was made by Chris Harder, Director of the Water Department.

6. Other Funds – David Cooke, City Manager

a. Aviation

No discussion occurred.

b. Parking

No discussion occurred.

c. Stormwater

No discussion occurred.

d. Golf

No discussion occurred.

e. CCPD

No discussion occurred.

f. Culture and Tourism

No discussion occurred.

g. Public Improvement Districts

No discussion occurred.

7. Budget Response Review – David Cooke, City Manager

a. 23-001 – Peer Tax Rate Comparison

No discussion occurred.

b. 23-002 – FY2023 Recommended Fee Adjustments

No discussion occurred.

c. 23-003 – General Fund Budget to Actuals Report

No discussion occurred.

d. 23-004 – Analysis of Property Value Changes and Property Tax Rates

No discussion occurred.

e. 23-005 – Pension Contributions

No discussion occurred.

f. 23-006 – Non-Profit Organization Funding

No discussion occurred.

8. Wrap-up Discussion & Schedule Forward – David Cooke, City Manager

City Manager David Cooke stated that the next scheduled budget work shop would be on August 25th.

9. Closing Comments – Mattie Parker, Honorable Mayor

Mayor Pro Tem Bivens requested additional information on:

- Number of new positions included in the FY23 Proposed Budget and what they were.
- Information on how departments are using ARPA funding.
- Information on how collaboration between Development Services and other departments involved in the permitting areas will be improved with the increase investment in Development Services.

ADJOURNMENT

There being no further business, Mayor Parker closed the City Council Budget Work Session on the FY2023 Budget at 12:00 p.m., on Friday, August 12, 2022.