CITY OF FORT WORTH, TEXAS CITY COUNCIL WORKSESSION MEETING TUESDAY, AUGUST 9, 2022

Present:

Mayor Mattie Parker Mayor Pro tem Gyna M. Bivens, District 5 Council Member Carlos Flores, District 2 Council Member Michael D. Crain, District 3 Council Member Alan Blaylock, District 4 Council Member Jared Williams, District 6 Council Member Leonard Firestone, District 7 Council Member Chris Nettles, District 8 Council Member Elizabeth Beck, District 9 (Video)

Staff Present:

David Cooke, City Manager Leann Guzman, City Attorney Jannette Goodall, City Secretary

1. Call to Order - Mattie Parker, Mayor

With a quorum of the City Council Members present, Mayor Parker called the Special Called City Council Work Session at 2:05 p.m. on Tuesday, August 9, 2022, in the City Council Conference Room 2020, 200 Texas Street, Fort Worth, Texas.

2. Opening Remarks - David Cooke, City Manager

a. Informal Reports

<u>22-111</u> Budget & Tax Notice Requirements - Cayce Lay Lamas

<u>22-112</u> Truth in Taxation: Submission of 2022 No-New-Revenue and Voter-Approval Tax Rates - Cayce Lay Lamas

<u>22-113</u> Truth in Taxation: Submission of 2022 Certified Appraisal Roll and Certified Collection Rate - Cayce Lay Lamas

3. Presentation of City Manager's Recommended FY2023 Operating & Capital Budgets - David Cooke, City Manager

Presentation was made by City Manager David Cooke.

4. Overview of Plans to Educate and Engage Public in Budget Process - Reyne Telles, Chief Communications Officer

Presentation was made by Chief Communications Officer Reyne Telles outlining the community engagement plan for the proposed budget.

Mayor Pro Tem Bivens recommended consideration of a Saturday engagement opportunity for those who work during the week.

5. Wrap Up Discussion and Schedule Forward - David Cooke, City Manager

City Manager David Cooke provided presented the schedule for Council Budget Work Shops.

ADJOURNMENT

There being no further business, Mayor Parker closed the Special Called City Council Work Session at 3:06 p.m., on Tuesday, August 9, 2022.